

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2022-0805-53698

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **PCAARRD 20201050-1.93/Semen Quality Evaluation of the Philippine Native Boar (2)**

Purpose: **Procurement of Supplies**

Total Budget : **85,000.00**

Funding : **TF**

PPMP #: **32-4-2107-2022-6-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Brush Suitable for cleaning 500mL Erlenmeyer Flask	1	pc	250.00	250.00									1			
<b>Sub-Total</b>				<b>250.00</b>												
<b>Laboratory Supplies</b>																
Gloves, Nitrile, Large	5	box of 50's	1,500.00	7,500.00									5			
Bleach, liquid, 99.9% antibac, 1 gallon	1	gallon	450.00	450.00									1			
<b>Sub-Total</b>				<b>7,950.00</b>												
<b>Office Equipment</b>																
Thermal- Waybill Printer	1	pc	6,500.00	6,500.00									1			
Hot & Cold water dispenser	1	unit	9,000.00	9,000.00									1			
<b>Sub-Total</b>				<b>15,500.00</b>												
<b>Office Supplies</b>																
Index Tab, PVC self adhesive 6" x 1", 25pcs/box	2	set	78.00	156.00									2			
Rolled Paper Towel, 2 plys good qlty (Jumbo Towel)	20	rolls	88.00	1,760.00									20			
Alcohol, Ethyl, 70% solution, 500mL	2	btls	125.00	250.00									2			
<b>Sub-Total</b>				<b>2,166.00</b>												
<b>Grand Total</b>				<b>25,866.00</b>												


Prepared by: \_\_\_\_\_

  
**SANTIAGO T. PEÑA JR.**

Noted by: \_\_\_\_\_

  
**SANTIAGO T. PEÑA JR.**  
Unit Head/Project Leader

Noted By: \_\_\_\_\_

  
**NICK FREDDY R. BELLO**  
Head, Accounting Office *jun*

Date: 08/30/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies