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FM-VSU-03-2023-0411-110044



COLLEGE OF VETERINARY MEDICINE

Visca, Baybay City, Leyte, PHILIPPINES Telefax: +63 053 565 0600 (1038) Website: cvm su edu cit

April 11, 2023

Mrs. Louella C. Ampac Director, Finance Division Visayas State University

Dear Ma'am Ampac,

Good day, Ma'am! I pray you are safe and well.

The undersigned respectfully requests the following consolidated budgetary requirements for CVM-sponsored activities during the 99th VSU Anniversary celebration, for your kind consideration. This was generated after careful deliberation of the manpower and supplies needed to successfully implement the following activities:

Major Activity	Specifications	Budget
Rabies vaccination and neutering (April 26, 2023)	Target: • 250 dogs vaccinated • 35 dogs/cats castrated • 10 dogs/cats spayed Supplies (anesthetics, disinfectants, syringes, etc) Morning/Afternoon snacks/meals (snacks for student teams to compose the vaccination/castration/ spaying, and lunch/snacks for faculty and staff supervising the respective activities.	₱ 24, 194.00 ₱ 15, 000.00
Dog Show (April 27, 2023)	Supplies (logistics, certificates, programs, consumables, etc.)	P7,025.00
	Afternoon snacks for organizers (faculty and students)	P 5, 00000
Total		P.51, 219.00

Once approved, we can proceed to generate the required PPMPs/PRs using this budget. I look forward to your favorable consideration upon this request. Thank you.

Kindest regards,

SANTIAGO T. PEÑA, JR.

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Vision: Mission: A globally competitive university for science, technology, and environmental conservation. Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment. Page 1 of 1 FM-VSU-03 v0 05-04-2020 No \$05-3 - 1/3