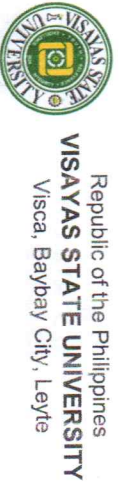


☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**
 Project Code: **EV Biotech**
 Purpose: **Purchase of Lab Equipment**

Total Budget : 269,428.00
 Funding : **GF-CO**
 PPMP #: **161-2-1196-2023-5-0-3**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
4.0 HP/3.0 TR Floor Mounted Air-conditioner	1	unit	90,000.00	90,000.00							1					
Sub-Total				90,000.00												
Grand Total				90,000.00												

Prepared by:
SARAH JEAN O. SUGANO

Noted by:
EDGARDO E. TULIN
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **06/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies