

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0414-266905

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Department of Soil Science**
CHARGED TO TF
Project, Programs and Activities (PPAs):

PPMP #: **PPMP-2025-031225-1029**
Project Code: **101T 20201050-1.120**

To be used for the documentation of project activities and processing of soil samples prior to laboratory analysis, project meeting and printing of project documents.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Bell Pepper Seeds	10 pack	1,000.00	Public Bidding					10							
	Fertilizer, Complete, (14-14-14), 50 kg-bag	1 bag	3,000.00	Public Bidding					1							
	Fungicide	6 pcs	3,000.00	Public Bidding				3	3							
	Lime (CaCO3)	100 kgs	6,000.00	Public Bidding				50	50							
	Liquid Chelated Boron Foliar Fertilizer (1Lit)	2 L	1,100.00	Public Bidding				1	1							
	Liquid Chelated Copper Foliar Fertilizer (1Lit)	2 L	1,100.00	Public Bidding				1	1							
	Liquid Chelated Molybdenum Foliar Fertilizer (1Lit)	1 L	1,500.00	Public Bidding				1								
	Liquid Chelated Zinc Foliar Fertilizer (1Lit)	2 L	900.00	Public Bidding				1	1							
	Solophos, 50kg/bag	1 bag	1,400.00	Public Bidding				1								
	tomato hybrid seeds	10 packs	700.00	Public Bidding				10								
	trapal (20meters)	50 meters	2,000.00	Public Bidding				25	25							
	Trellis Twine, 2-Ply, Blue color	1 roll	230.00	Public Bidding				1								
	Urea (46-0-0) per 50-kg bag	1 bags	2,000.00	Public Bidding				1								
	vegetable seeds, eggplant	10 packs	700.00	Public Bidding				10								
	Sub-Total		24,630.00													
	Construction and Electrical Supplies															
	Paint Brush, 1"	2 pcs	100.00	Public Bidding				2								
	Paint Thinner Bottle	3 btl	225.00	Public Bidding				3								
	Paint, Quick Dry Enamel, White	2 gal	1,780.00	Public Bidding				2								

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		2,105.00													
	Farm Tools and Equipment															
	Seeding Tray 104 round holes (Black)	10 piece	2,500.00	Public Bidding				5	5							
	Sub-Total		2,500.00													
	Fertilizers/Pesticide															
	Chicken dung, dried, 50 kg-bag	10 bag	1,500.00	Public Bidding					10							
	Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	1 bag	3,650.00	Public Bidding					1							
	Sub-Total		5,150.00													
	Hardware															
	Paint Brush, 3"	2 pc	190.00	Public Bidding				2								
	Paint, Acrylic, Black	1 gallon	422.00	Public Bidding				1								
	Paint, Latex Flat, White	1 gallon	900.00	Public Bidding				1								
	Sub-Total		1,512.00													
	Laboratory Equipment															
	Refrigerator- at least 8 cu. ft.	1 unit	20,500.00	Public Bidding					1							
	Soil Sieve Set Lab Standard Test	2 set	24,000.00	Public Bidding					1	1						
	Sub-Total		44,500.00													
	Laboratory Supplies															
	Autoclavable Plastic bag	2 pack	7,200.00	Public Bidding					2							
	Resealable Plastic Bag, Large	10 pack	5,000.00	Public Bidding					10							
	Resealable Plastic Bag, Medium	10 pack	1,500.00	Public Bidding					10							
	Resealable Plastic Bag, Small	10 per 100 pcs.	1,000.00	Public Bidding					10							
	Soil Tester Kit - 20 tests	2 kit	7,200.00	Public Bidding					1	1						
	Sub-Total		21,900.00													
	Medical & Dental Supplies & Equipment															
	examination gloves, non sterile, latex, powder free large	3 Box of 100's	2,400.00	Public Bidding				2	1							
	Water container with faucet	5 pcs	1,500.00	Public Bidding				5								
	Sub-Total		3,900.00													
	Office Equipment															
	Computer Printer	1 unit	15,000.00	Public Bidding					1							
	DSLR Camera Set	1 unit	33,000.00	Public Bidding					1							
	Ink, Epson 003, Genuine Black 65mL	20 btl	7,000.00	Public Bidding					20							
	Ink, EPSON 003, Genuine Cyan 65mL	10 btl	3,500.00	Public Bidding					10							

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Ink, EPSON 003,Genuine Magenta 65mL	10 btl	3,500.00	Public Bidding					10							
	Ink, EPSON 003,Genuine Yellow 65mL	10 btl	3,500.00	Public Bidding					10							
	Projector, Type: 3LCD or DLP	1 pc	38,000.00	Public Bidding					1							
	Sub-Total		103,500.00													
	Office Equipment and Appliances															
	Video Camera	1 unit	13,000.00	Public Bidding					1							
	Sub-Total		13,000.00													
	Office Furniture & Fixture															
	Upholstery of Conference Chairs	14 pc	4,200.00	Public Bidding				14								
	Sub-Total		4,200.00													
	Office Supplies															
	Alcohol, Ethyl, 70% solution, 1 gallon	4 gallons	2,400.00	Public Bidding					2	2						
	Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack, genuine	10 pack	1,600.00	Public Bidding					5	5						
	Binder Clip, 1-inch, 12 pcs/box	10 Box of 12's	1,000.00	Public Bidding					5	5						
	Binder Clip, 2-inch, 12 pcs/box	10 boxes	1,500.00	Public Bidding					5	5						
	blue ballpens	50 pcs	1,250.00	Public Bidding					50							
	Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	5 box of 50's	150.00	Public Bidding						5						
	Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	5 boxes	100.00	Public Bidding						5						
	Correction Tape, 10 meters	10 pcs	320.00	Public Bidding						10						
	Data Filer, Big size, Legal	3 pieces	1,500.00	Public Bidding						3						
	Envelope, Brown, long, good quality	100 pcs	500.00	Public Bidding					50	50						
	Envelope, brown, ordinary, A4 size	50 pcs	500.00	Public Bidding					50							
	Envelope, Mailing, white, long, 500pcs/box	1 boxes	525.00	Public Bidding					1							
	Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent	2 pack	700.00	Public Bidding					1	1						
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	3 boxes	450.00	Public Bidding					1	2						
	Folder, File, Long, 14pts, White	60 piece	600.00	Public Bidding					30	30						
	Folder, Pressboard, US, Green, Long	20 pcs	700.00	Public Bidding						20						
	Laminating Film, A4, 100 shts/box, 250 microns	2 boxes	2,860.00	Public Bidding					1	1						
	megabox, storage box	2 pcs	1,500.00	Public Bidding					1	1						
	Multi-Purpose Glue, 1000g	2 btl	900.00	Public Bidding					1	1						
	Multi-purpose Plastic Tray, Big/Large	10 pieces	1,200.00	Public Bidding					5	5						
	Notebook, Spiral 60 leaves	50 pcs	1,150.00	Public Bidding					25	25						

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paper Bag, Brown, Medium #5	15 pack	1,800.00	Public Bidding					15							
	Paper, Bond, A4, S-20, 70 gsm	40 reams	10,120.00	Public Bidding					20	20						
	Paper, Bond, A4, S-24, 80 gsm	80 reams	23,120.00	Public Bidding					40	40						
	Paper, Bond, Long, S-24, 80 gsm	30 reams	9,840.00	Public Bidding					15	15						
	Paper, Manila	150 pcs	900.00	Public Bidding					100	50						
	Paper, Photo, high gloss, A4, 180G, 20 shts/pack	10 pack	1,200.00	Public Bidding						10						
	Paper, Specialty 200gsm, A4, white	20 pack	4,000.00	Public Bidding						20						
	Pen, Permanent Marker, black, fine tip	10 pieces	600.00	Public Bidding						10						
	Pen, Permanent Marker, blue, fine tip	10 pieces	600.00	Public Bidding						10						
	Pencil, #2, Medium, Yellow, 12pcs/box	1 Box of 12's	120.00	Public Bidding					1							
	Plastic bag (sando bag) 100pcs/pack large	15 pack	1,650.00	Public Bidding					5	10						
	Plastic bag (sando bag) 100 pc./pack medium	15 pack	1,350.00	Public Bidding					10	5						
	Record Book, Big, 300 pages	5 pcs	775.00	Public Bidding					5							
	Record Book, Big, 500 pages	5 pcs	925.00	Public Bidding						5						
	Scotch Tape	10 pcs	300.00	Public Bidding					5	5						
	Soap, Detergent, Powder, 1 kilo/pack, any scent	5 kl	900.00	Public Bidding					3	2						
	Soap, Dishwashing Liquid Refill, 375ml	5 packs	1,000.00	Public Bidding					3	2						
	Staple Wire No. 35-5M Leg Length 6mm (1/4")	5 boxes	400.00	Public Bidding					5							
	Sticker Paper, high gloss A4 size, 50 sheets/pack	10 pack	4,000.00	Public Bidding						10						
	Tape, Masking, 1" x 25 yards	25 rolls	1,200.00	Public Bidding						25						
	Tape, Masking, 1/2" x 25 yards	25 rolls	625.00	Public Bidding					15	10						
	Tape, Masking, 3/4" x 25 yards	25 rolls	900.00	Public Bidding					15	10						
	Tissue, Bathroom 3 ply, high absorbency, strong, hygienic, 12roll/pack	20 pack	7,020.00	Public Bidding					10	10						
	Transparent Plastic roll bags 8 x 12	5 roll	250.00	Public Bidding						5						
	Sub-Total		95,000.00													
	Printing Services															
	Tarpaulin printing (3ft. x 6ft.)	10 piece	5,400.00	Public Bidding				5	5							
	Sub-Total		5,400.00													
	TOTAL BUDGET:		327,297.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Date: 04/14/2025


NICK FREDDY R. BELLO