Supplemental	Revised (Changed Items, same budget)	✓ Original PPMP
	udget)	

Project Code:

Purpose:

Unit/Office/Dept/Div: Department of Soil Science

DSS-2023 office supplies



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023



Funding: Total Budget: 30,000.00 GF-MOOE

PPMP #: 43-5-2046-2023-6-0-8

General Description	Quantity	C <sub>nit</sub>	Unit Cost	Estimated			Sche	dule/M	ilestor	e of A	ctivitie	s (in q	Schedule/Milestone of Activities (in quantities)	es)		
IT Supplies and Equipment				Budget	Jan	Feb	Mar	Арг	May	unL	Jul	Aug	Sep	<del>~</del>	٥٧	Dec
Ink, Epson 003,Genuine Black 65mL	J.	<u> </u>	350 00	1 750 00			$\perp$	L		L						
Ink, EPSON 003,Genuine Magenta 65mL	ω	₹ 2	350.00	1,750.00		$\downarrow$	-	L		L		L		5		
Sub-Total		Ş	00.00	3 800 00		-	$\downarrow$	$\perp$			L	L	L	ω		
Office Furniture & Fixture				2,000.00		_	-	_		L	L	L	L			
Senior Executive High back chair	_	3	8 500 00	6 500 00	_	1	$\perp$	-	L	L	L					
Sub-Total		7	0,000.00	6,500.00			L	$\perp$	L	L				-		
Office Supplies				0,500.00		_	L	L	L							
Alcohol, Isopropyl, 70% solution, 500mL		1	1000	50000			_	L			L	_				
Paper, Manila	200	DCS C	600	1 200.00		1	$\downarrow$	1	L			L	L	4		
Folder, Ordinary, A4	100	DCS	7.00	700.00		$\downarrow$	1	+	$\perp$	$\perp$		L		200	L	
Folder, File, Long, 14pts, White	150	piece	10.00	1.500.00		1	1	$\downarrow$	$\perp$	$\perp$	$\downarrow$		L	8	L	
Lever Arch File Folder, Vertical, with Ring Binder & Metal Finger Pull, Size: 3", A4 (Black)	20	pcs	140.00	2,800.00		1	_	_	1	$\perp$	_	$\perp$		3 5	$\perp$	
Binder Clip, 2-inch, 12 pcs/box	5	boxes	100.00	500.00		$\downarrow$	1	+	$\perp$	$\perp$	$\downarrow$	L		1		
Clip, Double Binder, 1" (approx. 25mm), Black, 12 pcs/box		hoxes	20 00	120 00	1	1	+	+	L	L		L		5		
Clip, Double Binder, 1-5/8" (approx. 41mm), Black, 12	$\perp$			120.00	1	1	1	1	$\perp$	1				တ		
pcs/box Clin Double Binder 3/4" (approx 10mm) Black 10	6	boxes	50.00	300.00											6	
Clip, Double Binder, 3/4" (approx. 19mm) , Black, 12 pcs/box	51	boxes	20.00	100.00			4	-	_		_			л	1	
Transparent Tape (1")	10	rolls	25.00	250.00	$\downarrow$	_	1	+	1	1	$\perp$			,		
I ransparent Tape (2")	10	rolls	40.00	400.00		1	$\downarrow$	1	$\downarrow$	$\downarrow$	$\downarrow$		L	7		

Table, Packaging, 2* x 100 yards, Clear   5   colls   75,00   37	Constal																
S   Folls   75,000   360	Cerieral Description	Quantity	Unit	Unit Cost	Estimated			Sc	hedule	/Miles	one of	Activi	ties (in	quant	ities)		
10   10   10   10   10   10   10   10	Tape, Packaging, 2" x 100 yards, Clear				Budget	Jan	Feb	Mar	Apr	May	Jun	٤	Aug	Sep	Oct	Nov	Dec
3   pack   120.00   360.00	Dishwashing Liquid Soap Refil 350ml	U	rolls	75.00	375.00					-	-	1		-	$\dashv$		
yscenti         1         pack         330,00         525,00           yscenti         1         pack         330,00         330,00         330,00           5         pc         60.00         300,00         300,00         4         4           12         pieces         50,00         600,00         4         4         4           20         pcs         30,00         600,00         4         4         4           1         bits         200,00         200,00         4         4         4           20         pcs         30,00         234,00         4         4         4           20         pcs         80,00         160,00         4         4         4           21         pcs         350,00         700,00         4         4         4           22         pieces         120,00         240,00         4         4         4           22         can         280,00         560,00         4         4         4         4           23         pads         140,00         300,00         4         4         4         4         4           24         p	Soap Determent Pounder 1 13-1-1	ω	pack	120.00	360,00			1	1	1	1	†	1	T	3 (		
, 1.5L, any scent	Fahric Conditions Assistant Milospack, any scent	ű	<u>~</u>	105.00	525.00		1	T	T	1	T	Ť	T	†	10	T	
5         pc         60.00         300.00           12         pieces         50.00         600.00           20         pcs         30.00         600.00           30y (18mt)         1         bils         200.00         200.00           130g (118mt)         3         bils         78.00         234.00           130g (118mt)         3         bils         78.00         234.00           130g (118mt)         2         pcs         80.00         160.00           130g (118mt)         3         bils         78.00         234.00           130g (118mt)         2         pcs         80.00         160.00           130g (118mt)         3         bils         78.00         234.00           12         pieces         120.00         240.00         200.00           1         pcs         2,300.00         240.00         300.00           2         pcacs         60.00         360.00         300.00         300.00           3         pads         140.00         420.00         300.00         300.00         300.00           3s, LightGreen         2         packs         38.00         76.00         300.00         <	Fracer white-	_	pack	330.00	330.00	1	1	T	1	1	1	1		T	. (	T	
12   pieces   50.00   600.00	Clasel, Whiteboard, magnetic flannel	5	BC	60 00	300 00	T		T	T	T	T	T	Ī	T	1-		
Blue   20   proces   20,000   600,	Pen, Whiteboard Marker, blue,	3	Dienes	50.00	500.00			T	T		T	T			5		
1 bits 200.00 200.00   0   0   0   0   0   0   0   0	Folder, Expanded, Long (Light Blue)	S i	Pieces Pieces	30.00	00.00					T	T	T			12		
SmL)         3         bits         78.00         234.00         4         200.00         234.00         200.00         234.00         200.00         234.00         200.00         234.00         200.00 <t< td=""><td>Cleaner, Glass, 500mL, spray type, any scent</td><td>-  </td><td>1</td><td>30.00</td><td>200.00</td><td></td><td>T</td><td></td><td>T</td><td>T</td><td>T</td><td></td><td></td><td></td><td>20</td><td></td><td></td></t<>	Cleaner, Glass, 500mL, spray type, any scent	-	1	30.00	200.00		T		T	T	T				20		
2 pcs 80.00 160.00	Glue, Multi-Purpose, White, at least 130g (118ml.)	ω .	F 10	700.00	200.00				T	T	T				1		
2       pcs       80.00       160.00       40.0	Bathroom Deodorizer, with holder, at least 100g, any	,	200	0.00	200.400					T	T	T	T	T	ω		
2         pc         350.00         700.00         0 <t< td=""><td>scent</td><td>~</td><td>pcs</td><td>80.00</td><td>160.00</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2</td><td></td><td></td></t<>	scent	~	pcs	80.00	160.00										2		
2         pieces         120.00         240.00         40.00	Statier, FD No.35	2	pc	350.00	700.00						1			1	2		
3' x 6'         1         pcs         2,300.00         2,300.00         0	otapier, HU# 10	2	pieces	120.00	240.00						1			1	2		
2         can         280.00         560.00         60.00         60.00         60.00         300.00         60.00         300.00         60.00         360.00         60.00         360.00         60.00         360.00         60.00         360.00         60.00         360.00         76.00         76.00	Cork Board, Wall Mount, w/ aluminum frame, 3' x 6'		pcs	2,300.00	2,300.00									1	-		
ng         20         pc         15.00         300,00         <	Disinfectant Spray, 170g	2	can	280.00	560.00									1	2		
6         pieces         60.00         360.00         6         96	Envelope, Expanding, with garter tie, green, long	20	рс	15.00	300.00						1			1	20		
3     pads     140.00     420.00     ————————————————————————————————————	Pen, Permanent Marker, blue, fine tip	6	pieces	60.00	360.00						1				6		
3     pads     50.00     150.00         ireen     2     packs     38.00     76.00          2     packs     38.00     76.00          4     17,296.00           2     26,596.00	Sticky Note, 3 x 4, Yellow	3	pads	140.00	420.00						1			7	ω	1	
ireen         2         packs         38.00         76.00         9         76.00         9         76.00         9         76.00         9         76.00         9         76.00         9         76.00         9         76.00         9         76.00         9         76.00	Sticky Note, 3x5 Colored	ω	pads	50.00	150.00									1	ω		
2 packs 38.00 76.00	Paper, Specialty 200gsm 8-1/2x11,10s, LightGreen		packs	38.00	76.00						1			1	2	1	
17,296.00 17,296.00 26,596.00 17,296.00 17,296.00 17,296.00 17,296.00 17,296.00 17,296.00 17,296.00 17,296.00	Paper, Specialty 200gsm 8-1/2x11, 10s, White	2	packs	38.00	76.00						1			1	2		
26,596.	Sub-Total				17,296.00									1		1	
26,596.																	
	Grand Total	_	L		26,596.00												

Prepared by: **EMELITA S. PAUSANOS** wooned the

Noted by:

Unit Head/Project Leader SUZETTE B. LINA

Noted By:

Head, Budget Office ALICIA M. FLORES

Date: 08/07/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies