

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



32-4-394-2021-8-0-7

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **PCAARRD 20201050-1.1001/Enhancement of the Visayas State University Semen Laboratory for Boar Semen Cryopreservation**

Purpose: **PCAARRD-VSU Boar Semen CryoLAB**

Total Budget : **4,999,500.00**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Thermoregulated Semen Shipper (BotuBOX*)	2	unit	56,500.00	113,000.00									2			
Controlled-Rate Programmable Freezer	1	unit	2,000,000.00	2,000,000.00									1			
Benchtop Refrigerated Centrifuge Complete Set	1	set	745,000.00	745,000.00									1			
Vertical Cold Cabinet Set	1	set	1,550,000.00	1,550,000.00									1			
Cryoshipper with Protective Shipping Container	1	unit	165,000.00	165,000.00									1			
Cold Storage Boar Semen Preservation Cabinet	1	unit	110,000.00	110,000.00									1			
Sub-Total				4,683,000.00												
Grand Total				4,683,000.00												

Prepared by: _____

SANTIAGO T. PEÑA

Noted by: _____

SANTIAGO T. PEÑA

Unit Head/Project Leader

Funds Available: _____

NICK FREDDY R. BELLO

(OIC) Head, Accounting Office

Date: **09/19/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies