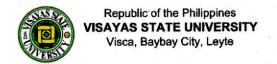
☑ Original PPMP	
Revised (Changed	items, same budget)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Horticulture

Project Code:

DOH- Lab-Share 2023

Purpose:

Laboratory Supplies and equipment's

Total Budget: 200,000.00

Funding: STF

PPMP #: 14-1-457-2024-0-0-1

	Quantity			Estimated	Schedule/Milestone of Activities (in quantities)											
General Description		Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock									2-11			1 1	9	b.		
vegetable seeds, eggplant	5	packs	70.00	350.00	5											
seeds, tomato	5	packs	70.00	350.00	.5			114								
sweet pepper hybrid seeds	5	pack	200.00	1,000.00	5											
ampalaya seeds	5	packs	70.00	350.00	5							Y		2,0		
Sub-Total				2,050.00												
Construction and Electrical Supplies																
Bulb, LED, 15W	10	pieces	300.00	3,000.00	10						1					
Sub-Total				3,000.00												
IT Supplies and Equipment	- N	5						- 5								
Temperature-Humidity Data Logger	5	piece	2,000.00	10,000.00	5		235 12					111				
Sub-Total				10,000.00					182							
Laboratory Equipment	- /															
pH Meter with complete specification	1	unit	40,000.00	40,000.00	1			24			-					
Sub-Total				40,000.00												
Laboratory Supplies															Transfer	
Sodium Hydroxide, Technical Grade, 1KG, Pellets	1	btls	500.00	500.00	1				1	9						
Agar Agar	10	kilos	2,800.00	28,000.00	10	l si										
Calcium Carbide	1	kgs	1,000.00	1,000.00	1											
Calcium hydroxide (ACS reagent, ?95.0%) or lime powder	1	kgs	6,000.00	6,000.00	1											
ethepon	2	L	1,500.00	3,000.00	2		-									
Digital Refractometer	1	рс	11,000.00	11,000.00	1			1								

			T	Estimated	Schedule/Milestone of Activities (in quantities)											
General Description Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Sub-Total	3			49,500.00					9							
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	50	pack	204.00	10,200.00	50				75							L
Pen, Permanent Marker, blue, fine tip	10	pieces	60.00	600.00	10		-									
Gel Ink Sign Pen 0.5, blue	10	pcs	30.00	300.00	10				10			, -				
Vat/Kawa	1	piece	20,000.00	20,000.00	1	1							4,			
Sprinkler, plastic 3 liters	10	pieces	600.00	6,000.00	10											
Sub-Total				37,100.00												
									, a				4		1 5	
Grand Total			1 3	141,650.00				2				7				10 10

Prepared	bv:	*	484	
			O A. SALAS	

110.0

Noted by: ROSARIO A. SALAS

Noted By: \_\_\_\_

ALICIA M. FLORES Head, Budget Office Date: 01/12/2024

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Unit Head/Project Leader

<sup>&</sup>lt;> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.