

Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2024


Unit/Office/Dept/Div: **Department of Horticulture**  
 Project Code: **DOH- Lab-Share 2023**  
 Purpose: **Laboratory Supplies and equipment's**


Total Budget : **200,000.00**  
 Funding : **STF**  
 PPMP #: **14-1-457-2024-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies/Livestock</b>																
vegetable seeds, eggplant	5	packs	70.00	350.00	5											
seeds, tomato	5	packs	70.00	350.00	5											
sweet pepper hybrid seeds	5	pack	200.00	1,000.00	5											
ampalaya seeds	5	packs	70.00	350.00	5											
<b>Sub-Total</b>				<b>2,050.00</b>												
<b>Construction and Electrical Supplies</b>																
Bulb, LED, 15W	10	pieces	300.00	3,000.00	10											
<b>Sub-Total</b>				<b>3,000.00</b>												
<b>IT Supplies and Equipment</b>																
Temperature-Humidity Data Logger	5	piece	2,000.00	10,000.00	5											
<b>Sub-Total</b>				<b>10,000.00</b>												
<b>Laboratory Equipment</b>																
pH Meter with complete specification	1	unit	40,000.00	40,000.00	1											
<b>Sub-Total</b>				<b>40,000.00</b>												
<b>Laboratory Supplies</b>																
Sodium Hydroxide, Technical Grade, 1KG, Pellets	1	btls	500.00	500.00	1											
Agar Agar	10	kilos	2,800.00	28,000.00	10											
Calcium Carbide	1	kgs	1,000.00	1,000.00	1											
Calcium hydroxide (ACS reagent, ?95.0%) or lime powder	1	kgs	6,000.00	6,000.00	1											
ethepon	2	L	1,500.00	3,000.00	2											
Digital Refractometer	1	pc	11,000.00	11,000.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Sub-Total</b>				<b>49,500.00</b>												
<b>Office Supplies</b>																
Tissue, Bathroom, 2 Ply, 12rolls/pack	50	pack	204.00	10,200.00	50											
Pen, Permanent Marker, blue, fine tip	10	pieces	60.00	600.00	10											
Gel Ink Sign Pen 0.5, blue	10	pcs	30.00	300.00	10											
Vat/Kawa	1	piece	20,000.00	20,000.00	1											
Sprinkler, plastic 3 liters	10	pieces	600.00	6,000.00	10											
<b>Sub-Total</b>				<b>37,100.00</b>												
<b>Grand Total</b>				<b>141,650.00</b>												

Prepared by:   
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**ROSARIO A. SALAS**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office *JFF 23*

Date: **01/12/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies