



31-5-395-2021-9-0-2



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

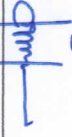
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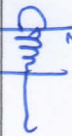
Unit/Office/Dept/Div: **Department of Forest Science**  
Project Code: **CFES-DPP Advanced Education**  
Purpose: **For office use**


Total Budget : **20,000.00**  
Funding : **GF- MOOE**

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Pots, Plastic, big	50	pcs	80.00	4,000.00	50											
<b>Sub-Total</b>				<b>4,000.00</b>												
<b>Office Supplies</b>																
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	5	packs	750.00	3,750.00	5											
Frame, for certificates, A4 size	20	pcs	380.00	7,600.00	20											
<b>Sub-Total</b>				<b>11,350.00</b>												
<b>Grand Total</b>				<b>15,350.00</b>												

Prepared by:   
**DENNIS P. PEQUE**

Noted by:   
**DENNIS P. PEQUE**  
Unit Head/Project Leader

Funds Available:   
**MYRNA S. PANCITO**  
Head, Budget Office

Date: 10/15/2020

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies