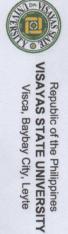
☐ Revised (Changed items, same budget) ☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: Department of Geodetic Engineering

Project Code: STF Instruction (Tuition)

Purpose:

To purchase at least 8GB of RAM and 256GB SSD for the EB 102 computer units

Total Budget: 75,000.00
Funding: STF

PPMP #: 28-1-2871-2023-3-0-1

Grand Total	Sub-Total	RAM	SSD	IT Supplies and Equipment	General Description	
		30	30		Quantity Unit Unit Cost	
		pcs	pcs		Unit	
		1,000.00	1,500.00		Unit Cost	
75,000.00	75,000.00	1,000.00 30,000.00	45,000.00		Estimated Budget	
					Jan	
					Feb	
					Mar	Sch
					Apr	nedule/
		30	30		May	Milesto
					Mar Apr May Jun Jul Aug	one of
					Jul	Activiti
					Aug	es (in c
					Sep	Schedule/Milestone of Activities (in quantities)
					Oct Nov	es)
					Nov	
					Dec	

Prepared by: HANNAHLENE
CLERK, DGE

Noted by:

BEATRIZ S. BELONIAS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES 4
Head, Budget Office

Date: 04/18/2023

Note: Please make a separate PPMP for each funding source. <> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies