

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Geodetic Engineering**
 Project Code: **STF Instruction (Tuition)**
 Purpose: **To purchase at least 8GB of RAM and 256GB SSD for the EB 102 computer units**

Total Budget : **75,000.00**
 Funding : **STF**
 PPMP #: **28-1-2871-2023-3-0-1**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
SSD	30	pcs	1,500.00	45,000.00					30							
RAM	30	pcs	1,000.00	30,000.00					30							
Sub-Total				75,000.00												
Grand Total				75,000.00												

Prepared by: HANNAHLYNE VEGA
 Clerk, DGE

Noted by: BEATRIZ S. BELONIAS
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **04/18/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies