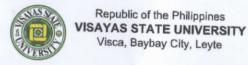
Original PPMP

Revised (Changed items, same budget)

Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Total Budget: 37,000.00

Funding: STF

nit/Office/Dept/Div: VSU Health Services Office

oject Code:

VSU-USHER

rpose:

For laboratory use

Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul				Nov	Dec	
	10.										10.		-	1404	Dec	
2	liter ,	12,000.00	24,000.00												-	
2	btl	6.160.00	12.320.00										1	1		
													1	1	,	
			36 320 00	<												
	Quantity 2 2	2 liter	2 liter 12,000.00	2 liter 12,000.00 24,000.00 2 btl 6,160.00 12,320.00 36,320.00	2 liter 12,000.00 24,000.00	2 liter 12,000.00 24,000.00 2 btl 6,160.00 12,320.00 36,320.00	2 liter 12,000.00 24,000.00 24,000.00 2 btl 6,160.00 12,320.00 36,320.00	2 liter 12,000.00 24,000.00 24,000.00 24,000.00 36,320.00	2 liter 12,000.00 24,000.00 24,000.00 24,000.00 36,320.00	Budget Jan Feb Mar Apr May Jun 2 liter 12,000.00 24,000.00 2 btl 6,160.00 12,320.00 36,320.00	Budget Jan Feb Mar Apr May Jun Jul 2 liter 12,000.00 24,000.00 2 btl 6,160.00 12,320.00 36,320.00	Budget Jan Feb Mar Apr May Jun Jul Aug 2 liter 12,000.00 24,000.00 2 btl 6,160.00 12,320.00 36,320.00	Sint Cost Budget Jan Feb Mar Apr May Jun Jul Aug Sep	Sint Cost Budget Jan Feb Mar Apr May Jun Jul Aug Sep Oct	Budget Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov 2 liter 12,000.00 24,000.00 2 btl 6,160.00 12,320.00 36,320.00	

pared by: _

CLARA P. MERCADO

Noted by:

ELWIN JAY V. YU

Unit Head/Project Leader

Funds Available:

Frement

MYRNA S. PANCITO Head, Budget Office

Date: 08/25/2021

ling Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Please make a separate PPMP for each funding source.

tegorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies. Auto Supplies