

Original PPMP
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



67-1-335-2021-7-0-8

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **VSU Health Services Office**
Project Code: **VSU-USHER**
Purpose: **For laboratory use**

Total Budget : **37,000.00**
Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Hypocleaner	2	liter	12,000.00	24,000.00												
Cleaner Hematology Reagent	2	btl	6,160.00	12,320.00										1	1	
Sub-Total				36,320.00										1	1	
Grand Total				36,320.00												

Prepared by: CLARA P. MERCADO

Noted by: ELWIN JAY V. YU
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: **08/25/2021**

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies