

Prepared by:

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Noted by:

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Unit Head/Project Leader

Noted By:

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Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

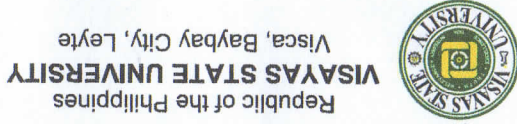
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

☒ Original PMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental

Unit/Office/Dept/Div: VSU Health Services Office

Project Code: Laboratory supplies - 2

Purpose: For Laboratory use



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Total Budget : 150,000.00

Funding : STF

PPMP #: 67-1-335-2022-3-0-8

(VP-SUP)

General Description				Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
Laboratory Supplies								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Urine Strips (Right Sign) 10u				20	Box of 100's	1,500.00	30,000.00												
Syringe, disposable with needle, 3cc				20	Box of 100's	900.00	18,000.00												
Microtainer (0.5ml Edta) Collection tube for Complete Blood Count (CBC)				3	packs	1,100.00	3,300.00												
EDTA 2ml (Collection tube for Complete Blood Count)				20	packs	1,100.00	22,000.00												
Sub-Total							73,300.00												
Medical & Dental Supplies & Equipment																			
Stool Container				500	piece	15.00	7,500.00												
Urine container				1000	piece	15.00	15,000.00												
IV cannula G22				2	box of 50's	3,750.00	7,500.00												
IV cannula G24				2	box of 50's	3,750.00	7,500.00												
Surgical tape, 1 inx10yd, 2.5cmx9,1m				5	Box of 12's	1,200.00	6,000.00												
Sub-Total							43,500.00												
Grand Total							116,800.00												

