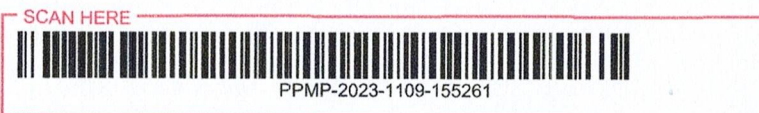


- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Department of Business and Management**  
 Project Code: **DBM EXT-Retooling** *EXT-STF-II*  
 Purpose: **Training Workshop**

Total Budget : **41,007.00**  
 Funding : **STF**  
 PPMP #: **4-1-1502-2023-10-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM	135	set	80.00	10,800.00							15	15	15	30	30	30
Packed Meals (Lunch) Menu#1	150	pack	200.00	30,000.00							15	15	30	30	30	30
<b>Sub-Total</b>				<b>40,800.00</b>												
<b>Grand Total</b>				<b>40,800.00</b>												

Prepared by:   
**SHEILLO G. CATORCE**

Noted by:   
**MARK C. RATILLA**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **11/09/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies