

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0816-55603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407/ CBIN Project**

Purpose: **To strengthen the Alab Karbawan Project through Herb Build-Up**

Total Budget : **18,665,000.00**

Funding : **TF**

PPMP #: **150-4-1535-2022-7-0-4**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------------------------------------|----------|------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| VEHICLES | | | | | | | | | | | | | | | | |
| MOTORCYCLE, 125cc, Single-Cylinder | 4 | unit | 75,000.00 | 300,000.00 | | | | | | | | | | | | 4 |
| Sub-Total | | | | 300,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 300,000.00 | | | | | | | | | | | | |

Prepared by:
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Noted by:
FRANCISCO G. GABUNADA JR.
 Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **08/16/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies