

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Barangay Integrated Development Approach for Nutrition Improvement**  
 Project Code: **BIDANI EXT01**  
 Purpose: **BIDANI Planning Workshop**

Total Budget : **50,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **102-5-396-2023-9-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Awards &amp; Tokens</b>																
VSU Mugs for Tokens	70	pcs	200.00	14,000.00											70	
Folding VSU Umbrella for tokens	40	pcs	275.00	11,000.00											40	
<b>Sub-Total</b>				<b>25,000.00</b>												
<b>Food &amp; Food Ingredients</b>																
Snacks PM (80.00)	55	packs	80.00	4,400.00											55	
Packed Meals (Lunch) Menu#4	53	pack	200.00	10,600.00											53	
<b>Sub-Total</b>				<b>15,000.00</b>												
<b>Grand Total</b>				<b>40,000.00</b>												

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**LILIAN B. NUÑEZ**  
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **11/16/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies