

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
 VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CV 2022

UnvOffice/DepDiv: University Services Health, Emergency & Rescue
 Project Code: Medicines - INTRAMS 2022
 Purpose: Medicines use for INTRAMURALS 2022

Total Budget : 75,000.00
 Funding : STP
 PMP #: 146-1-335-2022-9-0-3



PMP-2022-1008-10047

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Aluminum hydroxide, Magnesium hydroxide, zinclocone 175mg/233mg/50mg tab	100	tablet	12.00	1,200.00										100		
Amoxicillin 500mg/cap	3	Box of 100%	970.00	2,910.00										3		
Cefazolin, 10mg/tab	1	box of 50%	1,000.00	1,000.00										1		
Co-amoxiclav 625mg/tab	2	box of 50%	2,000.00	4,000.00										2		
Hyoscine N-butyl bromide 10mg/tab	2	box of 50%	850.00	1,700.00										2		
Mefenamic acid 500mg/cap	3	Box of 100%	800.00	2,400.00										3		
Omeprazole 20mg cap	1	Box of 100%	1,200.00	1,200.00										1		
Oral rehydration solution 20.5g sachet	4	Box of 25%	300.00	1,200.00										4		
Paracetamol 500mg/tab	200	tablet	0.00	1,200.00										200		
Chlorpheniramine maleate, 10mg/mlamp bx of 10	1	Box of 10%	468.00	468.00										1		
Epinphrine hydrochloride 1mg/mlampule	2	Box of 10%	800.00	1,600.00										2		
Diphenhydramine hydrochloride 50mg/mlamp	10	Ampule	195.00	1,950.00										10		

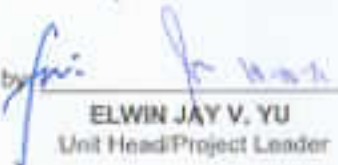
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tramadol 50mg/ml/1ml ampule	1	Box of 10's	1,950.00	1,950.00										1		
PNSS, 1L	2	Box of 12's	1,300.00	2,600.00										2		
D5 0.3 NaCl, 1L	2	Box of 12's	1,300.00	2,600.00										2		
PLR, 1L	2	Box of 12's	1,300.00	2,600.00										2		
D5NM, 1L	2	Box of 12's	1,560.00	3,120.00										2		
Surgical tape, 1 inx10yd, 2.5cmx9, 1in	1	Box of 12's	1,200.00	1,200.00										1		
Soluset (Pedia) infusion set for single use; Pediatric infusion set; Burette infusion sets; Soluset	10	pcs	354.00	3,540.00										10		
Disposable syringe 3cc, G23	2	box of 50's	600.00	1,200.00										2		
Disposable syringe 5cc, G23	2	box of 50's	500.00	1,000.00										2		
Disposable syringe with needle, 10cc G-23	2	Box of 100's	850.00	1,700.00										2		
IV cannula G22	1	box of 50's	3,750.00	3,750.00										1		
IV Cannula G20	1	Box of 100's	2,810.00	2,810.00										1		
IV infusion set (macroset)	50	piece	75.00	3,750.00										50		
IV infusion set (microset)	50	piece	75.00	3,750.00										50		
Gauze Pad 4x4x5 Ply (sterile)	2	box of 20 packs	400.00	800.00										2		
Elastic bandage 3"	30	piece	35.00	1,050.00										30		
Elastic bandage 4"	30	piece	40.00	1,200.00										30		
examination gloves, non sterile, latex, powder free small	2	Box of 100's	800.00	1,600.00										2		
examination gloves, non sterile, latex, powder free large	2	Box of 100's	800.00	1,600.00										2		
Gauze Bandage, 4 x 10 yards	20	pc	30.00	600.00										20		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hydrogen peroxide 3% solution 1L	1	bl	110.00	110.00										1		
Lidocaine hydrochloride 2%/50ml	2	Vial	65.00	130.00										2		
silk curved cutting 3-6, 26mm, 1/2c, 75c	5	pack of 12 pcs.	400.00	2,000.00										5		
silk curved cutting 4-6	5	pack of 12 pcs.	400.00	2,000.00										5		
gloves surgical, sterile, powder free 7.5	1	box of 50 pairs	900.00	900.00										1		
gloves surgical, sterile, powder free 6.0	1	box of 50 pairs	900.00	900.00										1		
Sub-Total				69,288.00												
Grand Total				69,288.00												

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Date: 10/10/2022

○ *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies