

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0625-205864

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Vice President for the Student Affairs and Services**

Project Code: **DSO-2024**

Purpose: **for office use**

Total Budget : **120,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-062424-0206**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Conditioner, 1.5HP, Split Type, Wall Mounted, Deluxe Inverter	2	unit	40,000.00	80,000.00							2					
Sub-Total				80,000.00												
Office Furniture & Fixture																
Executive Table	1	unit	25,000.00	25,000.00							1					
Office Executive Chair	1	pc	11,000.00	11,000.00							1					
Sub-Total				36,000.00												
Grand Total				116,000.00												

Prepared by:

SHEILA MARIE C. LEMOS

Submitted by:

ALEX A. VILLOCINO
 Unit Head/Project Leader

Date: **06/25/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies