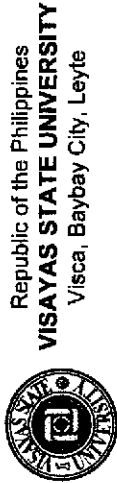


☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Physical Plant Office

Project Code: For use in PPO Construction Unit

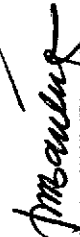
Purpose: For use in PPO Construction Unit

Total Budget : 50,000.00

Funding : GF-MOOE

PPMP #: 223-5-89-2024-1-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Mini Electric Drill	2	set	5,000.00	10,000.00			2									
Electric Drill Bit Set for metal	2	sets	3,900.00	7,800.00			2									
Electric grinder	2	set	4,000.00	8,000.00			2									
Round file, 3/16" x 7-7/8" for Chainsaw	20	pcs	300.00	6,000.00			20									
Sub-Total				31,800.00												
Hardware																
Masonry Drill Bit Set	2	set	2,000.00	4,000.00			2									
Sub-Total				4,000.00												
Grand Total				35,800.00												

Prepared by: 

MARIO C. BANTUGAN

Submitted by: 

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

{-- Date: 02/23/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies