

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Graduate School**
 Project Code: **ODGS FOREIGN STUDENTS**
 Purpose: **FOR FOREIGN STUDENTS**

Total Budget : 55,000.00
 Funding : **STF**
 PPMP #: **83-1-1609-2023-10-0-0**

SCAN HERE

PPMP-2022-1124-77846

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
LPG Tank with content, Regulator, Hose & Clamps 11kgs Cap	3	set	4,000.00	12,000.00			3									
Sub-Total				12,000.00												
Office Equipment																
2 BURNER GAS STOVE	3	pc	2,000.00	6,000.00			3									
Frying pan	3	pc	500.00	1,500.00			3									
MINI REF	3	pc	10,000.00	30,000.00			3									
oven toaster	3	pc	1,500.00	4,500.00			3									
Sub-Total				42,000.00												
Grand Total				54,000.00												

Prepared by:
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Noted by:
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 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **11/24/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies