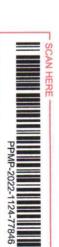
Purpose: Project Code: Unit/Office/Dept/Div: Office of the Graduate School

ODGS FOREIGN STUDENTS FOR FOREIGN STUDENTS





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Funding: Total Budget: 55,000.00

PPMP #: 83-1-1609-2023-10-0-0

	:			Estimated			Sch	edule/	Milesto	one of I	Activit	ies (in	Schedule/Milestone of Activities (in quantities)	ies)		
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
LPG Tank with content, Regulator ,Hose & Clamps 11kgs Cap	з	set	4,000.00	12,000.00			ω									
Sub-Total				12,000.00												
Office Equipment																
2 BURNER GAS STOVE	3	рс	2,000.00	6,000.00			ω									
Frying pan	3	pc	500.00	1,500.00			ω									
MINI REF	3	pc	10,000.00	30,000.00			ω									
oven toaster	သ	рс	1,500.00	4,500.00			ω									
Sub-Total				42,000.00												
Grand Total				54,000.00												

Prepared by: MARICAR B. POSAS

Noted by:

ANABELLA B. TULIN

Unit Head/Project Leader

Noted By:

Mas Head, Budget Office

Date: 11/24/2022

Note: Please make a separate PPMP for each funding source. <> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies