

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



1504-1535-2021-7-0-6

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Unit/Office/Dept/Div: **Philippine Carabao Center**
 Project Code: **PCC-407**
 Purpose: **Purchase supplies for Center operation and other services**

Total Budget : **8,264,114.90**
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Agricultural/Farm Supplies																	
Feeds, Dairy Buffalo Concentrate, 50kts	100	bags	1,600.00	160,000.00												50	50
Vitamins Supplement, (ADE Injectable) 100ml	30	btl	800.00	24,000.00											10	10	10
Rainboots, Steel Toe, Size: 10	15	pairs	800.00	12,000.00													15
DCM Injectable (Dextrose, Calcium, Magnesium),100 mL	15	btl	270.00	4,050.00											5	5	5
Povidone-Iodine 10% Solution	5	gallon	1,500.00	7,500.00											1	1	3
Sub-Total																	
Construction and Electrical Supplies																	
Barbed Wire, Gauge 12	20	roll	2,500.00	50,000.00											20		
Paint Brush, 2"	5	pcs	80.00	400.00												5	5
Paint Roller Tray	5	piece	60.00	300.00												5	5
P.E. Pipe 1", 100 meter per spool	4	spool	8,500.00	34,000.00												4	4
Electrical, (PVC) Wire Molding, 1/2" x 8ft, Ivory	20	length	150.00	3,000.00												20	20
Electrical Tape (Rubber)	10	pcs	180.00	1,800.00												10	10
Electrical Tape, Vinyl	20	rolls	70.00	1,400.00												20	20
Paint, Red Oxide Primer	50	gallons	800.00	40,000.00													50
Teflon Tape, 1" x 10m	20	roll	100.00	2,000.00											20		
Electrical, (PVC) Coupling (Straight), 1"	6	piece	90.00	540.00												6	6
Sub-Total																	
Farm Tools and Equipment																	
Shovel, Square Point	3	pc	1,000.00	3,000.00											3		
Sub-Total															3,000.00		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	30	bag	1,400.00	42,000.00										10	10	10
Sub-Total				42,000.00												
Fuel & Lubricants																
Gasoline, Premium	1000	liter	55.00	55,000.00										350	350	300
Diesel	2500	liters	50.00	125,000.00										1000	800	700
Coolant, Ready to used, 1 ltr	10	btl	280.00	2,800.00										3	3	4
Automatic Transmission Fluid, ATF	10	liter	700.00	7,000.00										3	3	4
Engine Oil, 10W-40	10	L	300.00	3,000.00										3	3	4
Sub-Total				192,800.00												
Hardware																
Rope, Nylon, #18 (9mm)	400	meter	18.00	7,200.00										200	200	
Plywood, Marine, 1/2"(thickness) x 4' x 8'	10	piece	720.00	7,200.00										10		
Plywood, Marine, 1/4"(thickness) x 4' x 8'	150	piece	450.00	67,500.00												150
Nails, Finishing, 1"	5	kl	50.00	250.00												5
Nails, Finishing, 2"	5	kl	65.00	325.00												5
Plywood, Marine, 3/4"(thickness) x 4' x 8'	30	piece	1,200.00	36,000.00												30
Wood Glue	2	gallon	360.00	720.00												2
Paint Brush, Roller with handle, 7"	5	piece	100.00	500.00												5
Abrasive Paper, Sandpaper Grit #100	50	sheet	80.00	4,000.00												50
Abrasive Paper, Sandpaper, #1000	50	sheet	80.00	4,000.00												50
Paint Brush, 3"	10	pc	85.00	850.00												10
Pipe, (G.I.), 2"Ø x 20'	25	length	2,200.00	55,000.00												25
Sub-Total				183,545.00												
IT Supplies and Equipment																
Ink Cartridge, HP680, black	10	pcs	465.00	4,650.00											10	
Ink Cartridge, HP680, tri color	10	pcs	465.00	4,650.00											10	
Ink Cartridge, HP704, black	20	pcs	595.00	11,900.00											20	
Ink Cartridge, HP704, tri color	20	pcs	595.00	11,900.00											20	
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00											5	
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00											5	
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00											5	
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00											5	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
External Hard Disk Drive (Portable, 4TB), USB 3.1	3	unit	7,000.00	21,000.00										3		
Printer, Ink Tank, Print Only	3	unit	8,000.00	24,000.00										3		
VOIP Phone	2	unit	6,000.00	12,000.00												2
1 GBPS SFP Single mode Module	2	unit	10,000.00	20,000.00												2
Wireless Access Point	1	unit	9,900.00	9,900.00												1
CCTV IP Camera	3	piece	3,192.00	9,576.00												3
Data Cabinet, 9U	1	unit	10,000.00	10,000.00												1
Cat6 UTP Cable	2	spool	8,000.00	16,000.00												2
All-in-One Wireless Ink Tank Color Printer	2	unit	10,500.00	21,000.00										2		
Canon GI-790 Ink, Black	6	btl	450.00	2,700.00										2	2	2
Canon GI-790 Inks, Cyan	6	btl	450.00	2,700.00										2	2	2
Canon GI-790 Ink, Magenta	6	btl	450.00	2,700.00										2	2	2
Canon GI-790 Ink, Yellow	6	btl	450.00	2,700.00										2	2	2
Epson FX1170, Ribbon Cartridge	2	box	600.00	1,200.00										2		
Fiber Optic Cable Single Core	1000	meters	8.00	8,000.00												1000
Media Converter, SC Single Core	1	pair	1,600.00	1,600.00												1
Sub-Total				205,176.00												
Medical & Dental Supplies & Equipment																
Chlorine, Granular 45kg/drum	1	drum	6,000.00	6,000.00											1	
Sub-Total				6,000.00												
Office Equipment																
Industrial Wall Fan	5	unit	8,000.00	40,000.00										5		
Industrial Exhaust Fan	8	unit	5,000.00	40,000.00										8		
Industrial Floor Fan	4	unit	5,500.00	22,000.00										4		
Sub-Total				102,000.00												
Office Furniture & Fixture																
Venetians Duo Roller Blinds Curtain, 100*160 cm	3	piece	850.00	2,550.00										3		
Venetians Duo Roller Blinds Plain Curtain, 120*160cm	2	piece	1,000.00	2,000.00												2
Venetians Duo Roller Blinds Plain Curtain, 150*160cm	4	piece	1,350.00	5,400.00												4
Venetians Duo Roller Blinds Plain Curtain, 180*160cm	9	piece	1,600.00	14,400.00												9
Sub-Total				24,350.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	60	reams	289.00	17,340.00											60	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, Long, S-24, 80 gsm	30	reams	328.00	9,840.00											30	
Paper, Bond, Short, S-24, 80 gsm	20	reams	277.00	5,540.00											20	
Correction Tape, 8m x 5mm wide	10	pc	40.00	400.00											10	
Envelope, Expanding, with garter tie, blue, long	50	pc	15.00	750.00											50	
Folder, Ordinary, A4	50	pcs	7.00	350.00											50	
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00											100	
Folder, File, Short, 14pts, White	100	piece	8.00	800.00											100	
Envelope, Mailing, white, long, 500pcs/box	1	box	395.00	395.00											1	
Folder, Pressboard, US, Green, Long	50	pcs	30.00	1,500.00											50	
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	30	box	30.00	900.00											30	
Fastener, Paper, plastic, 50 sets/box	20	boxes	38.00	760.00											20	
Pen, Ball, blue	100	pieces	10.00	1,000.00											100	
Sign pen, 0.5mm ball needle point, Blue color, Liquid Gel Ink	120	pieces	90.00	10,800.00											120	
Sharpener, Pencil Heavy Duty good qty	2	pieces	350.00	700.00											2	
Tape Dispenser, 1" tape, big core, any color	1	pcs	115.00	115.00											1	
Tape, Duct, 2" x 25m, Black/Grey	5	rolls	180.00	900.00											5	
Tape, Transparent, 24mm x 50m	5	rolls	120.00	600.00											5	
Toner, KYOCERA TK-479 Ecosys FS-6525MFP	5	pieces	9,000.00	45,000.00											5	
Dishwashing Liquid Soap, Refill 350ml	20	pack	120.00	2,400.00											20	
Soap, Detergent, Bar, at least 350g, any scent	5	bar	38.00	190.00											5	
Detergent Soap, Powder, 500g	20	packs	60.00	1,200.00											20	
Tissue, Bathroom, 2 Ply, 12rolls/pack	3	pack	204.00	612.00											3	
Nylon, #300, for grass cutter	3	kl	450.00	1,350.00											3	
Mouse Pad, Rubber	10	pad	250.00	2,500.00											10	
Deodorizer (Paradichlorobenzene) Lemon, Refill 100g	30	pcs	50.00	1,500.00										10	10	10
MAGAZINE BOX SINGLE LONG	100	box	250.00	25,000.00										25	25	50
PENCIL #2 MEDIUM YELLOW 12/BOX	3	Box of 12's	120.00	360.00										1	1	1
Cable Tie, 8", 100 pcs/pack	10	packs	110.00	1,100.00										10		
Sticky Note, 2 x 3, Yellow	5	pads	79.00	395.00										5		
Sticky Note, 3 x 3, Yellow	5	pads	84.00	420.00										5		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Stapler Flat clinch Standard Half strip	2	piece	700.00	1,400.00										2		
Desk Tape Dispenser	1	piece	500.00	500.00										1		
Color Paper A4	5	pack	200.00	1,000.00										2		3
String Doormat/Rug/Basahan	30	pieces	100.00	3,000.00										15	10	5
Sub-Total				141,617.00												
Vehicle Supplies																
Brake Fluid, 1 liter	20	btls	200.00	4,000.00										5	5	10
Fuel Filter for Generator, (Engine Number: CX0708B)	2	piece	850.00	1,700.00										1		1
Oil Filter for Generator use, JX0814D	2	piece	1,200.00	2,400.00										1		1
Sub-Total				8,100.00												
Grand Total				1,249,578.00												

Prepared by:

MARILES V. BULAWAN

Noted by:

FRANCISCO G. GABUNADA
Unit Head/Project Leader

Funds Available:

NICK FREDDY R. BELLO
(OIC) Head, Accounting Office

Date: **09/07/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies