

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0106-85206

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Planning and Infrastructure Project**
 Project Code: **PPMP-2023-0106-85206**
 Purpose: **Purchase of new equipment for new office**

Total Budget : **276,000.00**
 Funding : **STF - 00**
 PPMP #: **160-1-1994-2023-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i7) Branded, with 24" FHD IPS Monitor	1	unit	100,000.00	100,000.00		1										
Sub-Total				100,000.00												
Office Equipment																
Aircon, 2.5 HP Wall Mounted Split Type Standard Inverter	1	set	58,000.00	58,000.00		1										
Sub-Total				58,000.00												
Grand Total				158,000.00												

Prepared by:
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Noted by:
MARCELO T. ABRERA JR.
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office **PP-01P PG**

Date: **01/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies