

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0920-224054

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code: 07 20401010-002 Research

Purpose: Research use

Total Budget : 102,564.55

Funding : IGP

PPMP #: PPMP-2024-092024-0436

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Laboratory Blender	1	unit	30,000.00	30,000.00											1	
Sub-Total				30,000.00												
Office Furniture & Fixture																
Floor Storage Cabinet for Laboratory Glassware	2	unit	18,599.00	37,198.00											2	
Steel Wardrobe Cabinet	1	unit	22,000.00	22,000.00											1	
Sub-Total				59,198.00												
Grand Total				89,198.00												

Prepared by: 
IVY C. EMNACE

Submitted by: 
IVY C. EMNACE
Unit Head/Project Leader

Date: 09/20/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies