

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Sub-Total</b>				5,610.00												
<b>Farm Tools and Equipment</b>																
Storage crate (jumbo) for vegetable harvest	40	pc	500.00	20,000.00											40	
<b>Sub-Total</b>				20,000.00												
<b>Food &amp; Food Ingredients</b>																
Meals, Snacks & Venue for Conference	65	pieces	600.00	39,000.00											65	
Meals, Snacks & Venue for Conference 1	65	pieces	600.00	39,000.00											65	
<b>Sub-Total</b>				78,000.00												
<b>Office Supplies</b>																
Paper, Book, A4 size, 80 gsm, Double A	40	reams	234.00	9,360.00												40
<b>Sub-Total</b>				9,360.00												
<b>Grand Total</b>				456,870.00												

Prepared by:

MILAGROS C. BALES

Noted by:

MILAGROS C. BALES

Unit Head/Project Leader

Funds Available:

NICK FREDDY R. BELLO

(OIC) Head, Accounting Office

Date: 10/15/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMF for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

- ☒ Original PPMF  
☐ Revised (Changed Items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



42-4-76-2021-9-0-0

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **Department of Agricultural Education & Extension**

Project Code: **DAEEEx-YRRP - 20201050-60.2**

Purpose: **CSFBS Exit Conference**

Total Budget : **2,027,616.09**  
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Accommodation</b>																
Hotel Accommodation	2	pieces	3,700.00	7,400.00											2	
<b>Sub-Total</b>				<b>7,400.00</b>												
<b>Agricultural/Farm Supplies</b>																
seeds, tomato	100	packs	70.00	7,000.00											100	
seedling tray	100	pcs	60.00	6,000.00											100	
chili pepper hybrid seeds	100	cans	200.00	20,000.00											100	
sweet pepper hybrid seeds	100	cans	200.00	20,000.00											100	
ampalaya seeds	100	packs	70.00	7,000.00											50	
shovel	50	pcs	600.00	30,000.00											50	
hoe	50	pcs	350.00	17,500.00											40	
Watering Sprinkler Can	40	pcs	600.00	24,000.00											40	
Plastic Mulch, 3ft x 400m per roll	40	roll	3,000.00	120,000.00											8	
Sweet corn (Matcho) 4 kg	8	kgs	2,500.00	20,000.00											100	
seeds, pechay	100	packs	70.00	7,000.00											100	
String Beans Seeds	100	pack	100.00	10,000.00											40	
Pipino Seeds	40	cans	1,200.00	48,000.00												
<b>Sub-Total</b>				<b>336,500.00</b>												
<b>Communication/Courier Services</b>																
Smart Prepaid Cell Card, 500Php	3	pc	550.00	1,650.00											3	
Smart Prepaid Cell Card, 300Php	9	pc	330.00	2,970.00											9	
Globe Prepaid Cell Card, 300Php	3	pc	330.00	990.00											3	