



14-5-457-2021-9-0-1



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

Unit/Office/Dept/Div: Department of Horticulture  
Project Code: ISR.CAS.PAC.HO.12-2021  
Purpose: Project supplies

Total Budget : 30,000.00  
Funding : GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Fertilizer, Complete, (14-14-14), 50 kg-bag	10	box	1,400.00	14,000.00	10											
<b>Sub-Total</b>				<b>14,000.00</b>												
<b>Fertilizers/Pesticide</b>																
Fertilizer, Urea (45-0-0), 50 kg-bag	10	bag	1,400.00	14,000.00	10											
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	1	bag	1,600.00	1,600.00	1											
<b>Sub-Total</b>				<b>15,600.00</b>												
<b>Hardware</b>																
Blade for Grass Cutter	5	piece	75.00	375.00	5											
<b>Sub-Total</b>				<b>375.00</b>												
<b>Grand Total</b>				<b>29,975.00</b>												

Prepared by: ROSARIO A. SALAS

Noted by: ROSARIO A. SALAS

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO  
Head, Budget Office

Date: 10/08/2020

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies