

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0220-97987

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Dean of Students**
 Project Code: **ODS-Psychological Testing Material 2**
 Purpose: **Psychological Testing Material**

Total Budget : **113,700.00**
 Funding : **STF**
 PPMP #: **186-1-1551-2023-1-0-8**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|-------------------------------------|----------|------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Laboratory Supplies | | | | | | | | | | | | | | | | |
| OLSAT LEVEL G 8th EDITION WITH NORM | 1 | set | 34,350.00 | 34,350.00 | | 1 | | | | | | | | | | |
| 16 PF FIFTH EDITION | 1 | set | 13,850.00 | 13,850.00 | | 1 | | | | | | | | | | |
| OASIS 3 INTEREST SCHEDULE | 1 | set | 33,950.00 | 33,950.00 | | 1 | | | | | | | | | | |
| OASIS 3 APTITUDE SURVEY | 1 | set | 31,550.00 | 31,550.00 | | 1 | | | | | | | | | | |
| Sub-Total | | | | 113,700.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 113,700.00 | | | | | | | | | | | | |

Prepared by: JUNARD C. GUCELA

Noted by: MANOLO B. LORETO JR.
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **02/20/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies