

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1106-154461

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **University Registrar**

Project Code: **Registrar Services**

Purpose: **for aircon repair and maintenance**

Total Budget : **20,000.00**

Funding : **STF**

PPMP #: **228-1-1097-2023-10-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Freon R410A	3	kgs	700.00	2,100.00											3	
Sub-Total				2,100.00												
Grand Total				2,100.00												

Prepared by:

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Noted by:

MIRIAM M. DE LA TORRE
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **11/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies