

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



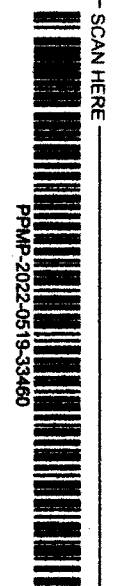
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dep/Div: Office of the Director for Physical Plant
 Project Code: OHBM PPO 2022
 Purpose: PPO Building Maintenance 2022

Total Budget : 30,000.00
 Funding : GF-MOE
 PMP #: 176-5-89-2022-4-0-53



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Chain, for Chainsaw 36"	10	pcs	1,300.00	13,000.00					10							
Round file, 3/16" x 7-7/8" for Chainsaw	30	pcs	300.00	9,000.00					30							
Sub-Total				22,000.00												
Hardwares																
Shovel, Tempered steel round pointed end	20	piece	370.00	7,400.00					20							
Sub-Total				7,400.00												
Grand Total				29,400.00												

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Noted by: Mario L. P. Valenzona
 MARIO L. P. VALENZONA
 Unit Head/Project Leader

Noted By: Alicia M. Flores
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 Head, Budget Office

Date: 05/19/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies