

☒ Original PPMPP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Quality Assurance**
Project Code: **Document and Records Control Uni-wide Activity**
Purpose: **UDRC Planning Activity**

Total Budget : **22,000.00**
Funding : **STF**
PPMP #: **87-1-758-2023-2-0-4**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch	110	packs	200.00	22,000.00			110									
Sub-Total				22,000.00												
Grand Total				22,000.00												

Prepared by:

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Noted by:

EDITHA G. CAGASAN

Unit Head/Project Leader

Noted By:

Alicia M. Flores

Head, Budget Office

Date: 03/06/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMPP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies