

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



5-1-1500-2021-5-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **STF-FD-2021**
 Purpose: **Augmentation PPMP 2021**

Total Budget : **165,000.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition, Split type, Inverter, 2.0 HP	1	set	55,000.00	55,000.00									1			
Tower Fan	5	unit	6,000.00	30,000.00									5			
Sub-Total				85,000.00												
Office Furniture & Fixture																
Office chair, with arm rest	5	pc	5,000.00	25,000.00									5			
Office table	5	unit	10,000.00	50,000.00									5			
Sub-Total				75,000.00												
Grand Total				160,000.00												

Prepared by: Brenda M. P. Valenzona Noted by: Analyn M. Mazo Funds Available: Myrna S. Pancito Date: 06/24/2021
 Unit Head/Project Leader

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies