

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0706-44164

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Budget Office**
 Project Code: **Bud-2022**
 Purpose: **for Office use**

Total Budget : **60,000.00**
 Funding : **STF**
 PPMP #: **71-1-1466-2022-6-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	2	unit	21,000.00	42,000.00								2				
External Hard Disk Drive (Portable, 1TB), USB 3.1	1	unit	3,000.00	3,000.00								1				
Sub-Total				45,000.00												
Office Equipment																
Paper shredder machine, heavy duty	1	pieces	12,000.00	12,000.00								1				
Sub-Total				12,000.00												
Grand Total				57,000.00												

Prepared by:
MONA NENA B. GERALDO

Noted by:
ALICIA M. FLORES
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *by the more*

Date: **07/06/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies