



3. Project Title: Conservation of Coconut Genetic Resources from Typhoon-damaged Areas in Eastern Visayas for the Development of a Typhoon-Tolerant Coconut Variety
Project Code: NCRC.15.1115-917

Account Title	MOOE Allocation (Php)	June 30, 2020 Remaining Budget
I. Travelling Expenses	10,000.00	
II. Training & Scholarship	3,500.00	
III. Supplies and Material Expenses	28,100.00	
IV. Awards, Rewards and Prizes	0.00	
V. General Services	134,075.40	
V. Repairs & Maintenance	0.00	
VI. Labor & Wages	0.00	
VII. Rent/Lease Expenses	0.00	
2020 TOTAL ALLOCATION	175,675.40	92,532.70

We enjoined you to closely monitor the allotted budget this year and ascertain that the allotted budget will be enough to support the unit under your management till the end of the year. Thank you.

Very Truly Yours;


OTHELLO B. CAPUNO

VP for Research, Extension and Innovation

cc: OVPRE FILE
Pamela Urdaneta – NCRC-V