

Buyer

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0814-137697

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div:

Department of Civil Engineering

Project Code:

DCE-2024 GAA

Purpose:

The equipment, materials, supplies, fuel, etc. will be used to support the instructions, research and activities of the department, and to maintain the cleanliness of the office and classroom facilities

Total Budget

: 165,000.00

Funding :

GF-MOOE

PPMP #:

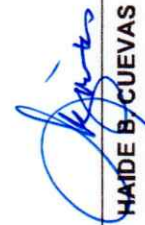
29-5-1087-2024-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Shovel, Tempered steel round pointed end	5	piece	370.00	1,850.00			5									
Sub-Total				1,850.00												
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	10	btl	350.00	3,500.00			10									
Ink, EPSON 003, Genuine Cyan 65mL	10	btl	350.00	3,500.00			10									
Ink, EPSON 003, Genuine Magenta 65mL	10	btl	350.00	3,500.00			10									
Ink, EPSON 003, Genuine Yellow 65mL	10	btl	350.00	3,500.00			10									
Ink, Epson, 001, Genuine Black 127ml, C13T03Y100	10	pieces	650.00	6,500.00			10									
Ink, Epson 001, Genuine Magenta 70ml, SKU: C13T03Y300	5	pieces	350.00	1,750.00			5									
Ink, Epson 001, Genuine Yellow 70ml, SKU: C13T03Y400	5	pieces	350.00	1,750.00			5									
Ink, Epson 001, SKU: Genuine Cyan 70ml, SKU: C13T03Y200	5	pieces	350.00	1,750.00			5									
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00			10									
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00			5									
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00			5									
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00			5									
External Hard Drive, 1 TB	2	unit	3,000.00	6,000.00			2									
Sub-Total				40,500.00												
Laboratory Supplies																
Condom or Rubber Sheath	20	pcs	110.00	2,200.00			20									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
High Precision Stainless Steel Digital Vernier Caliper weighing pan, rectangular 260mm, 200 mm	3	pc	2,500.00	7,500.00			3									
	10	pieces	200.00	2,000.00			10									
Sub-Total				11,700.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	50	reams	289.00	14,450.00	50											
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00	10											
Paper, Photo, Waterproof Glossy Inkjet , A4, 230 GSM No Backprint, 20 shts/pack	1	pack	95.00	95.00	1											
Paper, Specialty 200gsm, A4, white	5	pack	60.00	300.00	5											
Specialty Board, short 8-1/2 x 11, 220 gsm, Cream (10pcs/pack)	5	pack	65.00	325.00	5											
Specialty paper Dynamics 8-1/2x13 220gsm Pearl	5	packs	85.00	425.00	5											
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	125.00	625.00	5											
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	115.00	575.00	5											
Pen, Permanent Marker, black, broad tip	10	pieces	60.00	600.00	10											
Pen, Permanent Marker, red, broad tip	10	pieces	60.00	600.00	10											
Sign pen, 0.5mm ball needle point, Blue color, Liquid Gel Ink	20	pieces	90.00	1,800.00	20											
Pen, Sign, .5mm, Gel-type, Red	20	piece	35.00	700.00	20											
Pen, Whiteboard Marker, black	10	pieces	50.00	500.00	10											
Pen, Whiteboard Marker, red	10	pieces	50.00	500.00	10											
Pen, Whiteboard Marker, blue,	10	pieces	50.00	500.00			10									
Folder, Expanded, Long (Light Blue)	100	pcs	30.00	3,000.00			100									
Folder, Pressboard, A4, US Green, Double Fold	50	pcs	40.00	2,000.00			50									
White Folders, 0.14mm long 100pcs/pack	2	packs	485.00	970.00			2									
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	10	pcs	200.00	2,000.00			10									
Magnetic White Board with stand	1	pc	7,000.00	7,000.00			1									
Sign Here Sticky Notes	10	pack	59.00	590.00			10									
Clear Book (Display Book), Refillable, Legal, 20 shts, any color	6	pcs	78.00	468.00			6									
Chalk, White, Dustless, 100 pcs/box	10	boxes	75.00	750.00			10									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tape, Double Sided, 1" x 10m	10	rolls	45.00	450.00			10									
Tape, Masking, 1" x 25 yards	15	rolls	48.00	720.00			15									
Tape, Transparent, 12mm x 50m	10	rolls	68.00	680.00			10									
Eraser, Blackboard, wood design, Big (3x13x5cm)	5	pcs	56.00	280.00			5									
Eraser, whiteboard, magnetic flannel	5	pc	60.00	300.00			5									
Alcohol, Isopropyl, 70% solution, 500mL	20	btl	140.00	2,800.00			20									
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00			5									
Toilet Bowl and Urinal Cleaner, at least 500mL	5	btl	125.00	625.00			5									
Soap, Dishwashing Liquid Refill, 375ml	5	packs	200.00	1,000.00			5									
Toilet Brush with Holder	5	set	180.00	900.00			5									
Broom, Soft (Tambo), Large, Heavy Duty	10	pcs	250.00	2,500.00			10									
Broom, Stick Broom, Tukog	10	pc	40.00	400.00			10									
Rubberband, #18, 350 gms/box	5	boxes	270.00	1,350.00			5									
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomic PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	2	pcs	1,500.00	3,000.00			2									
Soap, Detergent, Powder, 1 kilo/pack, any scent	2	kl	105.00	210.00			2									
Wireless Microphone	1	set	5,500.00	5,500.00			1									
Envelope, Expanding, with garter tie, blue, long	20	pc	15.00	300.00			20									
Envelope, Expanding, with garter tie, green, long	20	pc	15.00	300.00			20									
Envelope, Expanding, with garter tie, violet, long	20	pc	15.00	300.00			20									
Sub-Total				64,688.00												
Grand Total				118,738.00												

Prepared by:


HAIDE B. CUEVAS

Noted by:


EIPANIA G. LORETO
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES ^W
Head, Budget Office

Date: 08/16/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies