Original PPMP

Revised (Changed items, same budget)

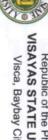
Supplemental

Purpose: Project Code:

office use GDO_2023 Unit/Office/Dept/Div: Grant Development Office



PROJECT PROCUP



oublic of the Philippines AS STATE UNIVERSITY ca, Baybay City, Leyte	SCAN HERE	PPMP-2022-0905-60120
JREMENT MANAGEMENT PLAN (PPMP) CY 2023		
	Total Budg	Total Budget : 100,000.00
	Funding:	GF-MOOE
	PPMP #:	PPMP #: 141-5-2058-2023-8-0-1

General Description	Ouantity	15.14	libit Cost	Estimated			Sch	dule/N	filesto	ne of A	ctiviti	es (in c	Schedule/Milestone of Activities (in quantities)	es)		
Canada Casaripacii	whalling		OHIL COST	Budget	Jan	Feb	Mar	Apr	May	Jun	ī.	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment								-			+	\rightarrow	+		1	
Desktop Computer (i5) 11th Gen, Assembled, with IPS Monitor	_	unit	30,000.00	30,000.00	_											
Web Camera for PC	_	unit	2,500.00	2,500.00	_						1					
AVR, 500W (IC Controlled)	_	unit	500.00	500.00	_						1					
Ink, Epson 003,Genuine Black 65mL	10	btl	350.00	3,500.00	10											
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00	5			1			1					
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00	5						1					
Ink, EPSON 003,Genuine Yellow 65mL	51	btl	350.00	1,750.00	5			1								
UPS, at least 800 watts	_	unit	5,000.00	5,000.00	_											
Sub-Total				46,750.00							1					
Office Furniture & Fixture											1			1		
Office Table with 3 drawers, 150cm (W)x 70cm (D) x 75cm (H)	_	unit	14,999.00	14,999.00	_											
Office chair, with arm rest		pc	5,000.00	5,000.00	_											
Sub-Total		1		19,999.00							_					
Office Supplies											_		-			
Paper, Bond, A4, S-20, 70 gsm	5	reams	253.00	1,265.00		51					_					
Pen, Sign, .5mm, Gel-type, Black	5	piece	35.00	175.00		5										
Pen, Sign, .5mm, Gel-type, Blue	10	piece	35.00	350.00		6					1					
Whiteboard, Wall Mount, 2' x 3', w/ aluminum frame	_	pcs	880.00	880.00		_					1					
Eraser, whiteboard, magnetic flannel	_	pc	60.00	60.00		_										

General Description	Ouantity	- -	Init Cost	Estimated			Sch	edule/	Milesto	ne of	Activit	ies (in	Schedule/Milestone of Activities (in quantities	ies)		
de la constant de la	additity	0111	Oint Cost	Budget	Jan	Feb	Mar	Apr	Mar Apr May Jun Jul	Jun	Jul	Aug	Sep Oct Nov	Oct	Nov	Dec
STICKY NOTE 3 X 3 ASSORTED COLORS	သ	pad	79.00	237.00		ω										
Sticky Index Tabs, Writable Colored Flat Arrow Page Markers Flags for File Notes	2	pack	146.00	292.00		2										
Sub-Total				3,259.00												
Grand Total				70,008.00												

Prepared by:

BENJIELYN D. CARPIO bolagie

Noted by:

ALLEN GLENNIE P. LAMBERT Unit Head/Project Leader

Noted By:

ALICIA M. FLORES (MATTITE - 20)

Date: 09/06/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies