

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0328-23793

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Head of Motor Pool Services**

Project Code: **MPSO-PPPO repair and maint. 2022**

Purpose: **For repair and Maintenance of Light ang Heavy Equipment**

Total Budget : **120,000.00**

Funding : **GF-MOOE**

PPMP #: **184-5-971-2022-2-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Harrow disc Blade	9	pcs	5,000.00	45,000.00				9								
Sub-Total				45,000.00												
Construction and Electrical Supplies:																
Multi-Purpose Penetrating Oil, 382mL	2	btl	650.00	1,300.00				2								
Sub-Total				1,300.00												
Fuel & Lubricants																
Oil, HD SAE 10 (pail)	5	pail	4,000.00	20,000.00				5								
Oil, HD, SAE 40 (pail)	5	pail	3,500.00	17,500.00				5								
Automatic Transmission Fluid, ATF	20	btl	270.00	5,400.00				20								
Gear Oil, Manual Transmission	2	pail	6,000.00	12,000.00				2								
Sub-Total				54,900.00												
Vehicle Supplies																
Brake and Parts Cleaner 500ml	2	500ml/bot	900.00	1,800.00				2								
Battery 12V NS40ZL B20L maintenance free	1	pc	7,000.00	7,000.00				1								
Sub-Total				8,800.00												
Grand Total				110,000.00												

Prepared by: VINCENT PAUL C. ASILOM

Noted by: MARLON G. BURLAS
Unit Head/Project Leader

Funds Available: _____

Alicia M. Flores
Head, Budget Office

Date: **03/29/2022**