

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0124-249190

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Philippine Carabao Center**

CHARGED TO TF

Project, Programs and Activities(PPAs):

For animal health service, mobilization and other services for the existing ALAB Karbawan sites

PPMP #: **PPMP-2025-012425-0899**


Project Code: **PCC-407/ DHB**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Dewormer, Albendazole 11.25% Oral Suspension Anthelmintic, 1liter	9 btl	40,500.00	NP - Small Value Procurement				3			3			3		
	Vitamins Supplement, (ADE Injectable) 100ml	50 btl	60,000.00	NP - Small Value Procurement			5	5	5	5	5	5	5	5	5	5
	Sub-Total		100,500.00													
	Fuel & Lubricants															
	Diesel	385 liters	25,025.00	NP - Small Value Procurement			40	40	40	40	40	40	40	35	35	35
	Gasoline - Unleaded	342 L	24,966.00	NP - Small Value Procurement			35	35	35	35	35	35	35	32	30	35
	Sub-Total		49,991.00													
	Laboratory Equipment															
	Stainless Steel Table with Double Shelves	1 piece	20,000.00	NP - Small Value Procurement				1								
	Sub-Total		20,000.00													
	Office Furniture & Fixture															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Swivel Chair, high quality	1 unit	8,000.00	NP - Small Value Procurement				1								
	Sub-Total		8,000.00													
TOTAL BUDGET:			178,491.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


MARILES V. BULAWAN

Submitted by:


IVY FE M. LOPEZ
 Unit Head/Project Leader

Date: 01/24/2025