



March 21, 2023

Ms. Jedess Miladel N. Salomon
Program Leader
National Abaca Research Center
VSU, Visca Baybay City, Leyte

Dear **Ms. Salomon**:

Good day!

This is to inform you of the release of the 2023 budget allotment for your extension program/project entitled: **Integrated Abaca Extension Program** in the amount of Three Hundred Forty Thousand Pesos (340,000.00) charged to GAA.

We do hope that even with the meager budget, the project can make a difference among the lives of the people we serve.

Thank you.

Very truly yours,

ANTONIO P. ABAMO
Director for Extension

Recommending Approval:


MARIA JULIET C. CENIZA
Vice President for Research, Extension and Innovation

Approved by:

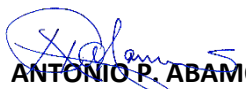
EDGARDO E. TULIN
University President

2023 Extension Project Budget Allocation and Breakdown														
			Hiring of JO						MOOE BREAKDOWN					
CODE	Title	Approved Budget for 2023	STATUS	Rate	No. of days/Mo	No. of Months	TOTAL Salary of JO (Obligated)	MOOE 2023	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repairs and Maintenance	Awards, Rewards and Prizes
EXT13 - TP.AB.007	Integrated Abaca Extension Program	340,000.00	SRA	640.14	18	12	138,270.24	201,729.76	5,000.00	90,000.00	106,729.76	-	-	-

Prepared by:


MARIA FATIMA B. ESTROSAS
 Extension Admin
 Date: April 11, 2023

Approved by:


ANTONIO P. ABAMO
 Director for Extension
 Date: April 11, 2023