



15-1-48-2021-4-0-6

Original PPMP
Revised (Changed items, same budget)
Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Pure and Applied Chemistry**
Project Code: **DPAC-STF-2021-3**
Purpose: **For office use.**

Total Budget : **458,640.00**
Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
GRASS CUTTER, 4 stroke GX35	1	unit	20,000.00	20,000.00							1					
Sub-Total				20,000.00												
Hardware																
Wood preservative, brown	10	gallon	1,150.00	11,500.00							10					
Sub-Total				11,500.00												
Grand Total				31,500.00												

Prepared by: **THELMA P. APAS**

Noted by: **ELIZABETH S. QUEVEDO**
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office

Date: **05/20/2021**

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies