



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



176-2-862-2021-G-0-4

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: PPES-2021

Purpose: ELECTRICAL EQUIPMENT

Total Budget : 35,000.00

Funding : GF-~~810-06~~

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Auto Parts & Supplies																
Heavy Duty Socket Wrench Set (1/4" & 1/2" Drive), 94 pcs	1	set	7,000.00	7,000.00										1		
Sub-Total				7,000.00												
Construction and Electrical Supplies																
Heavy Duty Crimping Clamp	1	unit	6,500.00	6,500.00										1		
Heavy Duty Aluminum Come-along Clamp	4	pcs	3,000.00	12,000.00										4		
Sub-Total				18,500.00												
Fuel & Lubricants																
Manual Fuel/Gas Pump	1	unit	6,000.00	6,000.00										1		
Sub-Total				6,000.00												
Grand Total				31,500.00												

Prepared by: CLAUDIO R. ABABAT

Noted by: MARLON G. BURLAS
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 08/18/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies