

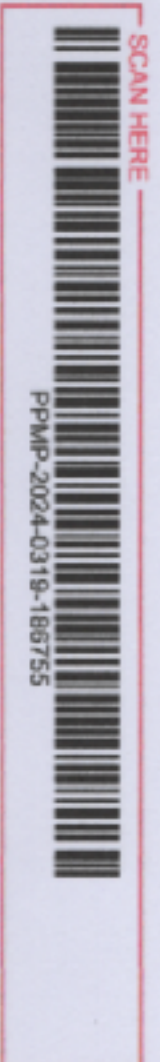
☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **DYDC FM**
Project Code: **DYDC**
Purpose: **Refresher Course on Situationer Reporting**

Total Budget : **5,400.00**
Funding : **GF-MOOE**
PPMP #: **PPMP-031924-0001**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (#1)	15	packs	80.00	1,200.00			15									
Packed Meals (Lunch) Menu#8	15	pack	200.00	3,000.00			15									
Snacks PM (#2)	15	packs	80.00	1,200.00			15									
Sub-Total				5,400.00												
Grand Total				5,400.00												

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{{- Date: 03/19/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies