

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1128-78499

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**  
 Project Code: **Seminar Workshop on Advancing Biotechnology through Innovation**  
 Purpose: **Seminar Workshop**

Total Budget : **28,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **161-5-2497-2022-10-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM (50.00)	60	set	50.00	3,000.00												60
Snacks PM (50.00)	60	packs	50.00	3,000.00												60
Meals (Lunch) 230.00	60	packs	230.00	13,800.00												60
<b>Sub-Total</b>				<b>19,800.00</b>												
<b>Office Supplies</b>																
Certificate Holder (A4)	4	pcs	65.00	260.00												4
<b>Sub-Total</b>				<b>260.00</b>												
<b>Trainings</b>																
Token	4	bag	1,000.00	4,000.00												4
Paper, Special (for Certificates)	3	pack	350.00	1,050.00												3
<b>Sub-Total</b>				<b>5,050.00</b>												
<b>Grand Total</b>				<b>25,110.00</b>												

Prepared by: ANGELICA D. VALIDA

Noted by: EDGARDO E. TULIN  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: **11/28/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies