

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0508-115927

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Procurement Office**  
 Project Code: **Rootcrops Genomics**  
 Purpose: **For Laboratory use**

Total Budget : **110,000.00**  
 Funding : **GF-CO**  
 PPMP #: **135-2-711-2023-4-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Air Condition, Split type, Inverter, 2.0 HP	2	set	55,000.00	110,000.00						2						
<b>Sub-Total</b>				<b>110,000.00</b>												
<b>Grand Total</b>				<b>110,000.00</b>												

Prepared by:

**JESSAMINE C. ECLEO**

Noted by:

**DILBERTO O. FERRAREN**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **05/08/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies