

- ☒ Original PPMF  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



79-5-89-2021-4-0-16

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Director for General Services**

Project Code: **Labor services: for Road Concreting of Innovation Building 2021**

Purpose: **Road Concreting of Innovation Building**

Total Budget : 99,000.00

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Labor Services</b>																
Labor Services for the Road Concreting of Innovation Building	1	lot	99,000.00	99,000.00					1							
<b>Sub-Total</b>				99,000.00												
<b>Grand Total</b>				99,000.00												

Prepared by: *Mario C. Bantugan*

**MARIO C. BANTUGAN**

Noted by: *Mario Lilio P. Valenzona*

**MARIO LILIO P. VALENZONA**  
Unit Head/Project Leader

Funds Available: *Myrna S. Pancito*

**MYRNA S. PANCITO**  
Head, Budget Office

Date: **05/12/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies