



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1004-227848

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-
USER/UNIT: College of Nursing

PPMP #: PPMP-2025-092824-0711
CoN Procurement
2025 Acquisition
Project Code: of new skills
laboratory
equipment

CHARGED TO STF - 40% Share

Project, Programs and Activities (PPAs):
Purchase of skills laboratory supplies and equipment

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Povidone-Iodine 10% Solution	2 gallon	3,000.00	Public Bidding	2											
	Sub-Total		3,000.00													
	Laboratory Equipment															
	Skinfold Caliper	5 pcs	1,500.00	Public Bidding	5											
	Physician's scale with height and weight	1 unit	20,000.00	Public Bidding	1											
	Sub-Total		21,500.00													
	Laboratory Supplies															
	Plastic storage basket, 12x8x6 in	3 pcs	300.00	Public Bidding	3											
	Tailoring tape measure, up to 1.5m	5 pcs	100.00	Public Bidding	5											
	Cotton roll, 1kg/roll	1 pcs	1,200.00	Public Bidding	1											
	Cotton canister with cover, stainless steel, 5x5 in	2 pcs	1,600.00	Public Bidding	2											
	IV administration set with dosage burette	10 pcs	900.00	Public Bidding	10											
	Sub-Total		4,100.00													
	Medical & Dental Supplies & Equipment															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Disposable syringewith needle, 3cc G-23	1 Box of 100's	650.00	Public Bidding	1											
	Disposable syringe with needle, 5cc G-23	1 Box of 100's	640.00	Public Bidding	1											
	Sub-Total		1,290.00													
	MEDICAL SUPPLIES															
	D5 0.3NaCL IV fluid, 1liter	2 btls	300.00	Public Bidding	2											
	Pulse oximeter	3 pcs	1,500.00	Public Bidding	3											
	Tongue depressor, wooden, individually packed	1 boxes	150.00	Public Bidding	1											
	Disposable surgical cap	10 pcs	1,000.00	Public Bidding	10											
	D5 0.9NaCL IV fluid, 1liter	2 btls	300.00	Public Bidding	2											
	PNSS IV fluid, 1 liter	2 btls	300.00	Public Bidding	2											
	Plain LR IV fluid, 1 liter	2 btls	300.00	Public Bidding	2											
	D5 NM IV fluid, 1 liter	2 btls	300.00	Public Bidding	2											
	D5 IMB IV fluid, 1 liter	2 btls	300.00	Public Bidding	2											
	Disposable face mask with earloop	1 boxes	100.00	Public Bidding	1											
	Neurologic hammer with brush	5 pcs	1,500.00	Public Bidding	5											
	Disposable shoe cover, non-woven	10 pcs	1,000.00	Public Bidding	10											
	D5W IV fluid, 1 liter	2 btls	300.00	Public Bidding	2											
	Blood transfusion set	10 pcs	1,000.00	Public Bidding	10											
	Injection syringe with needle, 1cc, 100/box	1 boxes	700.00	Public Bidding	1											
	Stethoscope, with bell and diaphragm head	3 pcs	4,500.00	Public Bidding	3											
	Aneroid sphygmomanometer	3 pcs	4,500.00	Public Bidding	3											
	Digital axillary thermometer	3 pcs	600.00	Public Bidding	3											
	pen light yellow light	5 pcs	5,000.00	Public Bidding	5											
	Examination gloves, latex	2 boxes	600.00	Public Bidding	2											
	Surgical gloves, sterile, size 6.5	10 pairs	2,500.00	Public Bidding	10											
	Snellen Chart for Wall Mount	2 pcs	1,000.00	Public Bidding	2											
	Tuning Fork with Bell	3 pcs	1,500.00	Public Bidding	3											
	Surgical gloves, sterile, size 7.0	10 pairs	2,600.00	Public Bidding	10											
	Surgical gloves, sterile, size 7.5	10 pairs	1,500.00	Public Bidding	10											
	Sterile water for injection, 100mL/bottle	10 btls	1,800.00	Public Bidding	10											
	medical tape, 1 inch	1 boxes	800.00	Public Bidding	1											
	Sub-Total		35,950.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:					65,840.00											

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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 Date: 10/04/2024

ALVIN M. FLORES