

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0711-45412

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **UIMC-2022**
 Purpose: **Printing of Premium copy of VSU Annual Report 2021**

Total Budget : **9,000.00**
 Funding : **GF-MOOE**
 PPMP #: **131-5-1544-2022-6-0-7**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|--------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Printing Services | | | | | | | | | | | | | | | | |
| Premium Copy of the VSU Annual Report 2021 for Philippines Congress Submission | 3 | pieces | 3,000.00 | 9,000.00 | | | | | | | 3 | | | | | |
| Sub-Total | | | | 9,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 9,000.00 | | | | | | | | | | | | |

Prepared by:

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Noted by:

ULDERICO B. ALVIOLA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

CP-PRINTING
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Date: **07/11/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies