

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0606-36786

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **VSU Health Services Office**

Project Code: **STF-LABORATORY SUPPLIES**

Purpose: **For laboratory use and in preparation for the up-coming medical examination of freshmen students.**

Total Budget : **450,000.00**

Funding : **STF**

PPMP #: **67-1-335-2022-5-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Test tubes, 10 x 100mm	50	pc	20.00	1,000.00							50					
<b>Sub-Total</b>				<b>1,000.00</b>												
<b>Laboratory Supplies</b>																
Anti D (Rh typing sera)	1	btl	1,200.00	1,200.00							1					
EDTA 2ml (Collection tube for Complete Blood Count)	50	packs	1,100.00	55,000.00							50					
Microtainer (0.5ml Edta) Collection tube for Complete Blood Count (CBC)	5	packs	1,100.00	5,500.00							5					
Urine Strips (Right Sign) 10u	6	Box of 100's	1,500.00	9,000.00							6					
Syringe, disposable with needle, 3cc	75	Box of 100's	900.00	67,500.00							75					
Glass Slides	50	box of 50's	100.00	5,000.00							50					
Microscope Slides and Square Cover Glass	50	Box of 100's	450.00	22,500.00							50					
<b>Sub-Total</b>				<b>165,700.00</b>												
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
Dengue Rapid Test	1	box of 50's	12,000.00	12,000.00	1						1					
Glucose Strip	2	box of 50's	1,200.00	2,400.00							2					
Urine container	7000	piece	15.00	105,000.00							7000					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Stool Container	4000	piece	15.00	60,000.00							4000					
examination gloves, non sterile, latex, powder free medium	20	Box of 100's	600.00	12,000.00							20					
<b>Sub-Total</b>				<b>191,400.00</b>												
<b>Grand Total</b>				<b>358,100.00</b>												

Prepared by: \_\_\_\_\_

**CLARA F. MERCADO**

Noted by: \_\_\_\_\_

**ELWIN JAY V. YU**  
Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
Head, Budget Office

Date: **06/06/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies