



**ADVICE OF SUB-ALLOTMENT
CY 2023**

February 21, 2023

Major Final Output : **HIGHER EDUCATION**

Dept./Office/Center: **DEPARTMENT OF PLANT BREEDING & GENETICS**

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	110,753.88
Travel	20,953.44
Fuel	8,980.04
Semi Expendable	19,356.98
Repair and Maintenance	19,955.65

TOTAL 180,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

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