

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0407-265607

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Office of the Vice President for Administration & Finance**

CHARGED TO STF-CO

Project, Programs and Activities (PPAs):

ICT Requirements for Academic Use

PPMP #: **PPMP-2025-040425-1086**

Project Code: **STF - ICT**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment															
	1TB, Hard disk Drive, 7200rpm, for desktop	4 piece	12,000.00	NP - Small Value Procurement					4							
	All-in-One Ink Tank Printer with ADF	15 piece	232,500.00	NP - Small Value Procurement					15							
	Desktop Computer (i7), 11th Gen, 8GB RAM	14 unit	910,000.00	NP - Small Value Procurement					14							
	HDMI to HDMI cable, 2M	17 piece	4,250.00	NP - Small Value Procurement					17							
	Ink, Epson 003, Genuine Black 65mL	5 btl	1,750.00	NP - Small Value Procurement					5							
	Laptop 14" (i5)	13 unit	643,500.00	NP - Small Value Procurement					13							
	LCD Projector, 3LCD Technology	6 unit	180,000.00	NP - Small Value Procurement					6							

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Wireless Mouse	32 pcs	16,000.00	NP - Small Value Procurement					32							
	Sub-Total		2,000,000.00													
TOTAL BUDGET:			2,000,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

JERIMI ANN B. SATUITA

Submitted by: _____

MOISES NEIL V. SERIÑO
Unit Head/Project Leader



Date: 05/13/2025

AUCIA M. FLORES