

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



34-5-1771-2021-4-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **College of Agricultural & Food Science**

Project Code: **VSU-IP-2021-2**

Purpose: **To purchase materials and chemicals to be used in the experiments.**

Total Budget : **230,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Solophos, 50kg/bag	2	bag	1,400.00	2,800.00						2						
vegetable seeds, eggplant	2	packs	70.00	140.00						2						
sweet pepper hybrid seeds	2	cans	200.00	400.00						2						
seedling tray	4	pcs	60.00	240.00						4						
Trellis Twine, 2-Ply, Blue color	4	roll	230.00	920.00						4						
Polyethylene Pots, #21	100	pc	40.00	4,000.00						100						
Polyethylene Pots, #24	100	pc	50.00	5,000.00						100						
Polyethylene Bag, Clear, 30" x 19"	100	pc	20.00	2,000.00						100						
Lime (CaCO3)	30	kgs	60.00	1,800.00						30						
Chicken Wire Mesh, GDK Galvanized, Size 1/2 (hole size) x 3ft (width)	2	roll	4,450.00	8,900.00						2						
Sacks, Empty, Big	50	pcs	18.00	900.00						50						
Bamboo, Garden Stakes	5	roll	60.00	300.00						5						
Plastic Mesh, Green, Durable, 10mm size	3	meter	200.00	600.00						3						
Sub-Total				28,000.00												
Construction and Electrical Supplies																
Garden Hose, 1/2"Ø	2	roll	2,050.00	4,100.00						2						
Concrete Hollow Blocks (CHB), 4"	350	pieces	20.00	7,000.00						350						
Sub-Total				11,100.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	1,400.00	2,800.00						2						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	1	bag	1,600.00	1,600.00						1						
Sub-Total				4,400.00												
Hardwares																
G.I. Tie Wire #16	8	kl	90.00	720.00						8						
Sub-Total				720.00												
IT Supplies and Equipment																
Flash Drive, at least 32GB USB 3.0	9	piece	800.00	7,200.00						9						
Canon Pixma Ink Bottle,GI-790(Black)	2	btls	400.00	800.00						2						
Canon PIXMA iP2770 Ink, Cartridge Black	3	pc	900.00	2,700.00						3						
Canon PIXMA iP2770 Ink, Cartridge Colored	5	pc	900.00	4,500.00						5						
Sub-Total				15,200.00												
Laboratory Equipment																
Beaker, Glass, 150 mL	25	pc	380.00	9,500.00							25					
Sub-Total				9,500.00												
Laboratory Supplies																
Potassium Chloride, AR, 1000g	1	btl	2,500.00	2,500.00							1					
Hydrochloric acid, HCl	3	btls	1,000.00	3,000.00							3					
Nitric acid, HNO3	1	btls	3,600.00	3,600.00							1					
Phosphoric acid, H3PO4	1	btl	3,000.00	3,000.00							1					
Glacial Acetic Acid	2	btl	3,500.00	7,000.00							2					
Alcohol, Denatured	5	gallons	253.00	1,265.00							5					
95% Ethyl Alcohol, Technical Grade (Gallon)	1	gallon	800.00	800.00							1					
Crucible with cover	40	pc	150.00	6,000.00							40					
Microscope Slides and cover slips	1	pieces	370.00	370.00							1					
Grade 1 Qualitative Filter Paper, Diameter: 12.5cm, Pore Size: 11µm	1	packs	700.00	700.00							1					
Gloves, Nitrile, Large	2	box	500.00	1,000.00							2					
Resealable Plastic Bag, Medium	4	per 100 pcs.	150.00	600.00							2	2				
125 ml Erlenmeyer flask	20	pcs	400.00	8,000.00							20					
Ethanol Absolute	1	btl	2,500.00	2,500.00							1					
Gloves, Nitrile, Medium	2	box	500.00	1,000.00							2					
Chromic Acid	1	kl	1,500.00	1,500.00							1					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sodium Hydroxide, Technical grade, 1kg/pack	10	btls	100.00	1,000.00								10				
Sulfuric Acid	3	btl	1,750.00	5,250.00								3				
Fast Green FCF, 25g	1	btl	2,000.00	2,000.00							1					
Paraffin, Tissue Embedding Medium, Kg	1	pack	900.00	900.00							1					
Canada Balsam, for microscopy, 100ml	1	btl	1,800.00	1,800.00							1					
Carmin Powder, AR, 25g/btl	1	btl	2,000.00	2,000.00							1					
Safranin fur die Mickroskopie, 25g	1	btl	2,500.00	2,500.00							1					
Tertiary Butyl Alcohol (TBA), Technical, 1L/btl	1	btl	700.00	700.00							1					
Ammonium Iron (II) Sulfate, 500g	6	btl	800.00	4,800.00								6				
Sodium Hexametaphosphate, 500g	3	btl	800.00	2,400.00								3				
Graduated Cylinder, Plastic, 1000mL	20	L	400.00	8,000.00								20				
Utility Gloves, Rubber, Large, Non-Sterile	3	pair	140.00	420.00								3				
Filter Paper, 12.5 cm. Ashless #42	8	boxes	1,800.00	14,400.00								8				
Resealable Plastic Bag, Small	2	per 100 pcs.	100.00	200.00							2					
Sub-Total				89,205.00												
Medical & Dental Supplies & Equipment																
Parafilm, 4' x 12.5ft. Roll	1	box	1,400.00	1,400.00								1				
Cotton, 400g	2	packs	165.00	330.00								2				
Xylene 2.5L/btl	1	btl	1,300.00	1,300.00							1					
Formalin	1	gallon	420.00	420.00								1				
Sub-Total				3,450.00												
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	15	pack	204.00	3,060.00								15				
Paper, Manila	100	pcs	6.00	600.00							100					
Tape, Masking, 3/4" x 25 yards	40	rolls	36.00	1,440.00							20	20				
Soap, Detergent, Liquid, 1 gal, any scent	2	gal	350.00	700.00								2				
Paper, Bond, A4, S-20, 70 gsm	40	reams	253.00	10,120.00						10	20	10				
Paper, Bond, Short, S-20, 70 gsm	10	reams	245.00	2,450.00								10				
Paper, Bond, Long, S-20, 70 gsm	20	reams	286.00	5,720.00							10	10				
Ink, Refill, for Permanent Marker, Black, 30mL	1	btls	115.00	115.00							1					
Pen, Permanent Marker, blue, fine tip	20	pieces	60.00	1,200.00							20					
Pen, Permanent Marker, black, fine tip	30	pieces	60.00	1,800.00							20	10				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Stapler, HD No.35	2	pc	350.00	700.00							2					
Staple Wire, #35	1	boxes	30.00	30.00							1					
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	2	box	30.00	60.00							2					
Scissors, 6" heavy duty, good quality	2	piece	68.00	136.00							2					
Scissors, 8" heavy duty, good quality	2	pieces	75.00	150.00							2					
Pen, Highlighter, yellow	5	pieces	45.00	225.00							5					
Pencil, Lead, #2, w/ eraser	12	pieces	10.00	120.00							12					
Correction Tape, 10 meters	4	pcs	32.00	128.00							4					
Rubberband, #18, 350 gms/box	1	boxes	270.00	270.00							1					
Glue, White, All-purpose, 1 gallon	1	gallons	510.00	510.00								1				
Folder, Pressboard, US, Green, Long	25	pcs	30.00	750.00								25				
Net bags, fish net, 13" x 13"	450	pc	19.00	8,550.00								450				
Envelope, Coin, #3, 500pcs/box	4	box	180.00	720.00								4				
Record Book, Big, 300 pages	4	pcs	80.00	320.00						4						
Slide Box (50 divisions)	3	box	300.00	900.00							3					
Wood Blocks, small (1.25") size	30	pc	25.00	750.00								30				
Slate Board, 11" x 8.5" size	2	pc	400.00	800.00							2					
Plastic Pail, 10L capacity	50	pc	35.00	1,750.00						50						
Plastic Pail, 5L capacity	320	pc	28.00	8,960.00						320						
Paper Bag, Brown, Medium #5	10	pack	120.00	1,200.00								10				
Pen, Sign, .5mm, Gel-type, Black	20	piece	35.00	700.00						20						
Pen, Sign, .5mm, Gel-type, Blue	25	piece	35.00	875.00						15	10					
Water Container / Water Drum / Utility Pail, durable plastic, at least 100L capacity	2	pcs	1,200.00	2,400.00						2						
Paper Bag, Plain Brown, Large #10	10	pack	150.00	1,500.00							10					
Tarpaulin, Blue, Waterproof	50	meter	60.00	3,000.00						50						
Basin, Utility, Durable Plastic, Size: at least 20" 17 x 50cm, any Color	2	pcs	290.00	580.00						2						
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	4	pcs	195.00	780.00						4						
Stainless Blade	1	boxes	200.00	200.00							1					
Water Dipper (Tabo)	2	pc	45.00	90.00						2						
Sub-Total				64,359.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				225,934.00												

Prepared by: _____

SHEILA MAE A. GALVEZ

Noted by: _____

VICTOR B. ASIO

Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO

Head, Budget Office

Date: 05/28/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies