

☒ Original PPMF  
☐ Revised (Changed items, same budget)  
☐ Supplemental

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Department of Development Communication**  
 Project Code: **DDC NAP Tier 1 - 2024 (IT Equipment)**  
 Purpose: **For DDC office use.**

Total Budget : **1,060,000.00**  
 Funding : **GF-CO**  
 PPMF #: **7-2-1957-2023-6-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Mirrorless Camera, 24MP APS-C	2	unit	50,000.00	100,000.00							2					
Desktop Computer (i7), 11th Gen, 8GB RAM	1	unit	65,000.00	65,000.00							1					
Laptop, 13.3", Retina Display, M1 Chip (8 Cores)	9	unit	75,000.00	675,000.00							9					
<b>Sub-Total</b>				<b>840,000.00</b>												
<b>Office Equipment</b>																
Digital Color Multifunction (3in1) Copy, Print & Scan Photocopier Machine	1	unit	200,000.00	200,000.00							1					
<b>Sub-Total</b>				<b>200,000.00</b>												
<b>Grand Total</b>				<b>1,040,000.00</b>												

Prepared by:   
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Noted by:   
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 Unit Head/Project Leader

Noted By:   
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 Head, Budget Office **Nov 2024**

Date: **07/10/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMF for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies