



233-2-814-2025-1-1-
23



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

| |
|---|
| <input checked="" type="checkbox"/> Original PPMP |
| <input type="checkbox"/> Revised (Changed items, same budget) |
| <input type="checkbox"/> Supplemental |

Unit/Office/Dept/Div: **Planning Office**
Project Code: **Construction of a 2-storey academic business building to house BS Entrepreneurship program and provide additional classrooms for the BS in Agribusiness program**

Total Budget : **100,000,000.00**
Funding : **GF-CO**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | | |
|--|----------|------|---------------|-----------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Infrastructure | | | | | | | | | | | | | | | | | |
| Civil / Structural and Masonry Works | 1 | lot | 90,000,000.00 | 90,000,000.00 | 1 | | | | | | | | | | | | |
| Installation of Equipment, Furniture and Fixture | 1 | lot | 10,000,000.00 | 10,000,000.00 | | | | | | | | | | | 1 | | |
| Sub-Total | | | | 100,000,000.00 | | | | | | | | | | | | | |
| Grand Total | | | | 100,000,000.00 | | | | | | | | | | | | | |

Prepared by:
TONI MARC L. DARGANTES

Submitted by:
DILBERTO O. FERRAREN
Unit Head/Project Leader

Date: **02/08/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies