

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023



PPMP-2023-0906-143425

Unit/Office/Dept/Div: **Office of the Director for Extension**
 Project Code: **EXT 43 - UGMAD Search**
 Purpose: **UGMAD Committee Meeting (Sept. 15, 2023) & FFD & UGMAD detailed Activity Planning (Centennial) (Sept. 30, 2023)**

Total Budget : **75,138.00**
 Funding : **GF-MOOE**
 PMP #: **162-5-2869-2023-8-0-13**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	60	set	80.00	4,800.00									60			
Breakfast (150.00)	60	packs	150.00	9,000.00									60			
Snacks PM	60	packs	80.00	4,800.00									60			
Meals - Packed Lunch	60	pack	200.00	12,000.00									60			
Sub-Total				30,600.00												
Grand Total				30,600.00												

Prepared by:
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Noted by:
ANTONIO P. ABAMO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **09/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies